

**Lead Agency:** District Attorney

**Program Contact:** Scott Marcy

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, Subpoena service and other trial assistance as is determined by the Deputy District Attorney.

**Program Description**

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance.

Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	subpoenas issued	6,617	7,000	6,620	6,650
Outcome	subpoenas served	5,978	5,600	6,000	6,100

**Performance Measure - Description**

Number of subpoenas issued- the number of subpoenas given to the Investigators for personal service.

Number of Subpoenas served- the number of subpoenas for which personal service was completed.

**Legal/Contractual Obligation**

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$357,466	\$36,000	\$354,255	\$36,000
Contracts	\$26,410	\$0	\$27,070	\$0
Materials & Supplies	\$18,950	\$0	\$18,424	\$0
Internal Services	\$96,307	\$0	\$90,386	\$0
<b>Total GF/non-GF:</b>	<b>\$499,133</b>	<b>\$36,000</b>	<b>\$490,135</b>	<b>\$36,000</b>
<b>Program Total:</b>	<b>\$535,133</b>		<b>\$526,135</b>	
Program FTE	3.63	0.37	3.64	0.36
<b>Program Revenues</b>				
Intergovernmental	\$0	\$36,000	\$0	\$36,000
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$36,000</b>

**Explanation of Revenues**

\$36,000 Gresham PD

**Significant Program Changes**

Last year this program was: #15012, District Attorney's Office-Investigations