

**Lead Agency:** District Attorney

**Program Contact:** Scott Marcy

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

Felony Trial Unit C prosecutes a variety of serious or high and medium level felony crimes including: Robberies, residential burglary, weapons, gang crimes, vehicular homicides and assaults, arson and felony animal abuse.

**Program Description**

This program works closely with federal, state and local law enforcement agencies to prosecute serious person and property crimes involving gangs, weapons, arson, animal abuse, robbery, residential burglary, assaults and crimes involving weapons. As an active member of the Youth Gun Anti-Violence task force (YGAT), the program works cooperatively with the Bureau of Alcohol Tobacco and Firearms and the Portland Police Bureau and the US Attorney's Office to reduce or eliminate illegal possession and transfer of firearms and has been involved in hundreds of state and federal prosecutions.

The Gang unit works cooperatively with state and local law enforcement agencies and communities to target and reduce the instance of gang related crime through aggressive enforcement and prosecution.

In the continuum of prosecution services, this unit prosecutes high and medium level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

The program holds offenders accountable for committing serious person and property crimes, and seeks to engage other community partners in reducing gang related violence and illegal activities in the schools and neighborhoods.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	774	725	775	775
Outcome	cases resolved	736	735	740	735
Input	cases reviewed	935	900	935	925

**Performance Measure - Description**

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Cases reviewed-the total number of cases that have been submitted to that unit.

## Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$1,499,749	\$74,710	\$1,659,292	\$63,000
Contracts	\$37,308	\$0	\$38,241	\$0
Materials & Supplies	\$14,688	\$0	\$14,053	\$0
Internal Services	\$15,996	\$3,410	\$15,351	\$3,150
<b>Total GF/non-GF:</b>	<b>\$1,567,741</b>	<b>\$78,120</b>	<b>\$1,726,937</b>	<b>\$66,150</b>
<b>Program Total:</b>	<b>\$1,645,861</b>		<b>\$1,793,087</b>	
Program FTE	10.97	0.53	11.08	0.42
<b>Program Revenues</b>				
Indirect for dep't Admin	\$2,133	\$0	\$2,246	\$0
Intergovernmental	\$0	\$78,120	\$0	\$66,150
<b>Total Revenue:</b>	<b>\$2,133</b>	<b>\$78,120</b>	<b>\$2,246</b>	<b>\$66,150</b>

## Explanation of Revenues

\$65,150 Juvenile Accountability (JAIB) grant, \$2246 indirect

## Significant Program Changes

**Last year this program was:** #15009, District Attorney's Office- Unit C/Gangs, Robbery, Weapons