

Lead Agency: District Attorney **Program Contact:** Scott Marcy
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, Out of Target

Executive Summary

This program offer restores a .5 Deputy DA 2 position to the Drug and Vice unit that was previously funded by the City of Portland through the Portland Police Department. The position is a integral part of the Service Coordination Team (SCT) which is designed to reduce the incidence of drug related property crimes.

Program Description

The Service Coordination Team (SCT) is a crime reduction strategy managed by the Portland Police Bureau in collaboration with law enforcement and social service agencies. It is designed to reduce the incidence of drug related property crimes and stop the cycle of criminality and drug addiction by providing treatment opportunities for chronic offenders who have not succeeded using traditional treatment methods. Program success is achieved by coordinating jail sentences, probation and parole oversight and housing and treatment services for the City's most chronic offenders. Over 300 people have been served since the program began in 2008, graduating 73 people from a treatment program. Program graduates have reduced their recidivism by 91% and recidivism among program participants has been reduced 43%. Cost savings as a result of the graduations exceed \$45 million in just jail beds alone.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	cases issued	149	145	150	150
Outcome	cases resolved	139	155	145	145

Performance Measure - Description

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the total number of cases that have been resolved.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.670 Proceedings before magistrates and grand jury.

The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

8.680 Prosecuting and collecting penalties and forfeitures; prosecuting and defending for state.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$64,009	\$60,000	\$0
Total GF/non-GF:	\$0	\$64,009	\$60,000	\$0
Program Total:	\$64,009		\$60,000	
Program FTE	0.00	0.00	0.50	0.00
Program Revenues				
Intergovernmental	\$0	\$64,009	\$0	\$0
Total Revenue:	\$0	\$64,009	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: