

Program # 10036 - Climate Adaptation Planning Project

Version 2/17/2012 s

Lead Agency: Nondepartmental - All

Program Contact: Joe Partridge

Program Offer Type: Innovative/New Program

Related Programs: 10034A

Program Characteristics: One-Time-Only Request, Out of Target, Climate Action Plan

Executive Summary

This program offer supports the Multnomah County 2009 Climate Action Plan (CAP) which serves as the 40-year roadmap for the institutional and individual change needed to climate change resilient community. Because many climate adaptation planning activities are closely related to other hazard mitigation activities, Multnomah County Emergency Management (MCEM) has a critical role in coordinating climate adaptation planning across county departments. This program offer will fund the coordination of county climate adaption planning across departments.

Program Description

This Program Offer is designed to implement actionable items in the Climate Action Plan by focusing on initiatives that intersect between traditional emergency management activities (hazard mitigation) and climate change preparedness (climate adaptation planning.)

Specifically the resource requested in this offer will:

- 1) Lead MCEM efforts to meet its obligations under Action #17-1 and #17-5 dealing with climate adaptation planning
- 2) Lead a countywide climate vulnerability assessment in conjunction with operating departments. Work with other emergency management agencies regionally to coordinate climate change adaptation efforts.
- 3) Work with county departments to identify and implement climate adaptation planning activities within those departments.
- 4) Provide a single point of contact for internal and external stakeholders who want information about climate adaptation planning and county efforts to accomplish such planning.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	# of Climate Adaptation activities accomplish with departments	0	12	6	12
Outcome	# of Climate Adaptation action plans developed with departments and stakeholder	0	6	3	6

Performance Measure - Description

of Climate Adaptation activities accomplish with departments: This position will work with operating departments to conduct activities related to understanding climate change and how anticipated changes will effect departmental operations.

of Climate Adaptation action plans developed with departments and communities we serve: Development of plans that address the needs identified above.

Legal/Contractual Obligation

None.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$94,199	\$0	\$84,635	\$0
Total GF/non-GF:	\$94,199	\$0	\$84,635	\$0
Program Total:	\$94,199		\$84,635	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes** **Significantly Changed****Last year this program was:** #10037, Climate Adaptation Plan Specialist

This project was funded as a One-Time-Only request in FY 2012. The position was not filled until January 2012. Work on this project is now underway but will take until the end of FY 2013 to complete.