

Lead Agency: Nondepartmental - All

Program Contact: Nancy Bennett

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Office of Government Relations represents the Board of Commissioners and county departments before the United States Congress, the Oregon Legislature and local governing bodies to advance Multnomah County's annual legislative agenda. This function is vital in protecting and advancing the interests of Multnomah County.

Program Description

The Office of Government Relations is managed by two Co-Directors of Government Relations. They are responsible for managing the federal and state legislative agenda set by the Board of Commissioners. The Co-Directors serve as state lobbyists for the county, manage budget and compliance issues, manage the county's federal government relations contract, represent the county with coalitions and at stakeholder meetings, lead county government relations meetings, and provide regular updates to the Board of Commissioners. The office also includes a Policy Manager who is responsible for tracking state and federal legislation and providing policy analysis on key issues.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Comprehensive state and federal legislative agenda	0	0	0	0
Outcome	Number of County policy priorities that are supported and advanced by the county	0	0	0	0

Performance Measure - Description

The Office of Government Relations will focus on four performance measures: 1) produce a comprehensive state and federal legislative agenda that is consistent with the county's budget and policy priorities; 2) produce an annual report on state and federal legislative outcomes; 3) report the number of priority state and federal bills/amendments that passed or were halted during the legislative session; and 4) report the number of county policy priorities that are supported and advanced by members of the Multnomah County delegation.

Legal/Contractual Obligation

All government relations activities shall be consistent with federal laws and poicies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$388,619	\$0	\$422,714	\$0
Contracts	\$100,000	\$0	\$100,000	\$0
Materials & Supplies	\$11,579	\$0	\$18,635	\$0
Internal Services	\$22,148	\$0	\$28,076	\$0
Total GF/non-GF:	\$522,346	\$0	\$569,425	\$0
Program Total:	\$522,346		\$569,425	
Program FTE	3.00	0.00	3.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is funded by County General Fund.

Significant Program Changes

Last year this program was: #10030, Government Relations Office