

Lead Agency: Nondepartmental - All

Program Contact: HOUGHTON David B

Program Offer Type: Existing Operating

Related Programs: 10029

Program Characteristics: In Target, Climate Action Plan

Executive Summary

Emergency Management coordinates disaster preparedness activity in Multnomah County. This includes planning, training and exercises with County staff and departments as well as with cities, special districts, non-governmental organizations and county residents.

In an emergency, Emergency Management functions as the state-mandated conduit for obtaining state and federal resources to support local emergency response for the County, cities and districts. Emergency Management facilitates emergency and disaster declarations. After a disaster, Emergency Management coordinates with state and federal agencies that provide financial assistance.

Program Description

This is the core Office of Emergency Management (MCEM) Program offer. Program focus includes: 1) County departmental preparedness; 2) Intergovernmental/interagency preparedness; and 3) Community preparedness and resilience. The program receives strategic and policy guidance from senior representatives of County departments with emergency response or support functions. MCEM also receives input from local jurisdictions, districts and agencies engaged in emergency planning. MCEM understands that a resilient community can potentially reduce the burden on emergency responders in a severe emergency. MCEM works with non-governmental organizations, religious organizations, volunteer groups and businesses to encourage disaster resilience and create a coordinated response to disasters.

MCEM contributes to the Climate Action Plan Objectives 17-1 to assess climate-related vulnerabilities, strengths and resiliency; and 17-5 to collaborate with Metro and state agencies to update hazard mapping and inventories.

During an emergency MCEM activates and manages the County Emergency Coordination Center (ECC) which is staffed by employees from various County departments to provide a single location where strategic direction, response coordination and resource support for incident response is carried out.

Overall program activity is guided by the Emergency Management Performance Grant plan, which includes staff training plans, a rigorous disaster exercise schedule, disaster plan management and coordination with volunteer, state and federal partners.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Annual exercise performance objectives successfully tested.	100.0%	100.0%	100.0%	100.0%
Outcome	Oregon Emergency Management requirements met for annual performance grant.	100.0%	100.0%	100.0%	100.0%

Performance Measure - Description

Output: Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR). Exercises are expected to reveal plan or functional capabilities deficiencies and lead to focused improvements. Actual emergency activation may substitute for an exercise and a post-event AAR is submitted to Oregon Emergency Management.

Outcome: This measurement covers required activities in 5 project areas for a competent emergency management program. This year, EMPG grant performance projects align with the County fiscal year.

Legal/Contractual Obligation

ORS 401.305 requires that the County establish an emergency management agency which shall be directly responsible to the executive officer or governing body of the County. Required functions include coordination of planning activities necessary to prepare a current emergency operations plan and management of an emergency operating facility.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$322,275	\$274,499	\$333,033	\$252,382
Contracts	\$38,950	\$918,928	\$20,000	\$703,939
Materials & Supplies	\$50,880	\$130,346	\$61,505	\$79,127
Internal Services	\$263,185	\$4,157	\$300,805	\$0
Total GF/non-GF:	\$675,290	\$1,327,930	\$715,343	\$1,035,448
Program Total:	\$2,003,220		\$1,750,791	
Program FTE	2.50	2.50	2.50	2.50
Program Revenues				
Intergovernmental	\$0	\$995,853	\$0	\$1,035,448
Other / Miscellaneous	\$0	\$332,077	\$0	\$0
Total Revenue:	\$0	\$1,327,930	\$0	\$1,035,448

Explanation of Revenues

Emergency Management Performance Grant (EMPG) is projected to provide 50% match to all eligible expenses in this offer, up to the projected EMPG revenue total.

Significant Program Changes

Last year this program was: #10028, Office of Emergency Management