

Lead Agency: Local Public Safety

Program Contact: Peter Ozanne

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. For over 15 years, LPSCC has convened leaders from local governments; public safety, social service and education agencies; private service providers and local communities throughout the County to collaborate on the development of (a) solutions to problems in the intergovernmental operation of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. It also oversees the operation of DSS-Justice, the County's public safety data warehouse and decision support system.

Program Description

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies and strategies. The Executive Committee is co-chaired by Multnomah County District 3 Commissioner Judy Shiprack and Portland Mayor and Police Commissioner Sam Adams.

LPSCC also directs the work of several subcommittees and smaller workgroups that focus on key issues within the public safety system, such as youth and gang violence prevention, coordination between the public safety and mental health systems, and juvenile justice. These groups typically report to the LPSCC Executive Committee once every few months, depending on how often the group meets.

In its FY 2010 adopted budget, Multnomah County's Board of Commissioners formally transferred responsibility for the administration of DSS-J to the County's Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development of DSS-J and ensure data security through a Policy.

The Council currently funds the following staff: a part-time Executive Director, who directs and coordinates inter-agency public safety policy discussions; a full-time Public Safety System Analyst, who examines cross-agency data and relevant policies to identify improvements to the public safety system; a part-time Executive Assistant, who provides organizational and communications support; and a part-time Intern, who provides assistance on special projects.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	# of LPSCC Executive Committee Meetings	10	10	10	10
Outcome	% of Executive Committee Members satisfied with the results/outcomes of meetings	0	85	81	85

Performance Measure - Description

LPSCC facilitates communication and collaboration among public safety and community leaders and oversees development of public safety plans, policies and strategies through monthly meetings of its Executive Committee. Therefore, LPSCC's performance is measured by a survey of the members' level of satisfaction with the results of LPSCC's activities. A satisfaction survey was not conducted in FY 10-11 due to staffing changes.

Legal/Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$360,652	\$0	\$345,236
Contracts	\$0	\$203,858	\$0	\$124,500
Materials & Supplies	\$0	\$30,364	\$0	\$21,115
Internal Services	\$467,440	\$109,155	\$516,140	\$175,036
Total GF/non-GF:	\$467,440	\$704,029	\$516,140	\$665,887
Program Total:	\$1,171,469		\$1,182,027	
Program FTE	0.00	2.60	0.00	2.60
Program Revenues				
Intergovernmental	\$0	\$425,171	\$0	\$425,171
Other / Miscellaneous	\$0	\$278,858	\$0	\$240,716
Total Revenue:	\$0	\$704,029	\$0	\$665,887

Explanation of Revenues

LPSCC is funded by the State Department of Corrections through SB 1145. The FY 2013 budget contains approximately \$240,716 one-time carryover funds, which have accumulated in LPSCC's budget over several years. LPSCC plans to apply approximately half of these one-time funds towards the ongoing DSS-Justice technical upgrade project and the remainder of the funds for Professional Services to provide the research data collection and analysis in support of the work of LPSCC's Executive Committee, subcommittees and work groups. The Professional Services funds will also be used to support LPSCC's regular conferences and periodic training programs.

Significant Program Changes

Last year this program was: #10015, Local Public Safety Coordinating Council
None.