

Lead Agency: District 3
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Judy Shiprack

Executive Summary

Multnomah County Commissioner Judy Shiprack is one of five elected officials composing the governing body of Multnomah County. Commissioner Shiprack represents District 3, the central portion of Multnomah County and focuses on policy impacting her constituency.

Commissioner Shiprack and her colleagues on the board have defined Multnomah County's mission, vision and values as social justice, health, public safety, integrity, stewardship, innovation and sustainability.

The Commissioner also has the shared responsibility of allocating available resources through a fair and transparent budgeting process. The board is required by law to adopt a balanced budget.

Program Description

Poverty, hunger and the need for county services continues to shift to mid and east Multnomah County. Commissioner Shiprack will work with county departments to find cost saving measures and efficiencies and support evidence-based and best practice programs and services. Commissioner Shiprack also advocates for funding and resources by representing Multnomah County on the local, state and national levels.

Commissioner Shiprack's priorities include early education, elder issues and public safety. She leads the Defending Childhood Initiative, sponsored by the Attorney General, to reduce children's exposure to violence and serves as the liaison to the Commission on Children, Families and Community (CCFC). She advocates for elders and other vulnerable populations by serving as liaison to Elders in Action, supporting programs for seniors and collaborative efforts. Commissioner Shiprack continues to be dedicated to an efficient public safety system by serving as Co-Chair to the Local Public Safety Coordinating Council (LPSCC), successfully advocated the construction of the East County Courthouse, and finding solutions to work towards renovating/replacing the aging downtown courthouse.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Defending Childhood Initiative	1	1	1	1
Outcome	What Works Conference 2011	1	1	0	1
Outcome	Elder Issues	1	1	1	1
Input	Community meetings	140	110	10	120

Performance Measure - Description

The Attorney General launched the Defending Childhood Initiative to address the exposure of children to violence. Through Commissioner Shiprack's advocacy, Multnomah County was awarded \$500,000 for the 3-year project (10/2011 - 9/2014) and is currently in the implementation phase.

On December 9, 2011, public safety leaders, national policy experts and other stakeholders came together to brainstorm what works in juvenile justice. The day-long conference featured presentations from national experts, Oregon policy leaders and legislators.

Commissioner Shiprack's policy efforts for elders issues includes promoting innovations in care, adequately funding elder programs and planning two conferences in 2012 - Partnerships to Prevent Abuse in March and Aging Well in April.

Community meetings and the policies resulting from them indicate Commissioner Shiprack's dedication to her constituency by working on issues important to the community. She continues to provide every opportunity for input from the public.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$406,883	\$0	\$418,597	\$0
Materials & Supplies	\$17,553	\$0	\$23,787	\$0
Internal Services	\$58,199	\$0	\$69,316	\$0
Total GF/non-GF:	\$482,635	\$0	\$511,700	\$0
Program Total:	\$482,635		\$511,700	
Program FTE	3.80	0.00	3.60	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last year this program was: #10003, BCC District 3