

**Lead Agency:** District 1

**Program Contact:** Deborah Kafoury

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

Commissioner Deborah Kafoury was elected to represent the residents of Multnomah County's District 1. As County Commissioner, her role is to serve her constituents, help determine the county's priorities, make decisions about public policy issues, and allocate the county's resources in an effective, responsible and transparent manner.

### Program Description

District One encompasses all areas of Multnomah County west of the Willamette River, Sauvie Island, and inner southeast Portland. Commissioner Kafoury is the main point of contact for citizens in District One who have questions or concerns about county services or policies. The Commissioner and her staff work to resolve issues constituents bring forward ranging from how to get housing assistance to land use permitting and policy suggestions.

In addition to being responsive to the constituents in her district, Commissioner Kafoury is an advocate for issues of broad concern including affordable housing, preventing and ending homelessness, the health and well-being of Multnomah County's children and families, land use and transportation infrastructure, and ensuring Multnomah County is able to meet the needs of our most vulnerable citizens.

Commissioner Kafoury's accomplishments in 2011-2012 include leading the County's effort to replace the Sellwood Bridge. Construction began in December 2011 and Commissioner Kafoury helped secure a Federal TIGER Grant of \$17.7 million. Also in December, Commissioner Kafoury secured contingency funding to assist families at risk of becoming homelessness and to provide additional shelter space for homeless families. She provided leadership to the Bed Bug Workgroup, a county-wide effort to develop a community action plan to address Bed Bugs, and co-chaired the Meaningful Care Conference, to promote LGBTQ cultural competency in health care and social services. She spearheaded, in conjunction with the City of Portland, a Reset Committee of the Ten Year Plan to End Homelessness. Commissioner Kafoury serves as the County's representative on JPACT (Joint Policy Advisory Committee on Transportation), the Portland Children's Levy Allocation Committee, and is active in the County's legislative efforts at the State and Federal levels.

In FY 2012-2013, Commissioner Kafoury will:

1. Keep the Sellwood Bridge Replacement Project on time and on budget. As part of this effort, Commissioner Kafoury will work to secure the remaining \$5 million to complete construction.
2. Establish a feasible plan to renovate or rebuild the Downtown Courthouse, a building that has been of safety concern to the County since the 1950's.
3. Work with County Departments to implement the policies of the reset Ten Year Plan to End Homelessness.
4. Work with the Health Department to champion and identify funding to reopen the Southeast Health Clinic and open a Dental Clinic in Downtown Portland.
5. Advocate in Salem to remove existing or prevent new pre-emptions that restrict the County's ability to provide services to its residents.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Send monthly e-newsletter	12	12	12	12
Outcome	Secure \$5 million to complete Sellwood Bridge Construction.	0	0	17,700,000	5,000,000
Outcome	Constituents know that when they call or email they will receive an answer.	0	0	0	0

### Performance Measure - Description

Our current practice is to respond to constituents who call or email within 36 hours. If an immediate answer is not available, an acknowledgement of their call/email is completed within that time period and a complete answer is given as soon as possible.

**Legal/Contractual Obligation**

The Board of County Commissioners is mandated by the Multnomah County Home Rule Charter. Chapter III, 3.10(3).

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$392,567	\$0	\$408,358	\$0
Contracts	\$15,000	\$0	\$13,500	\$0
Materials & Supplies	\$19,328	\$0	\$19,570	\$0
Internal Services	\$55,740	\$0	\$70,272	\$0
Total GF/non-GF:	<b>\$482,635</b>	<b>\$0</b>	<b>\$511,700</b>	<b>\$0</b>
Program Total:	<b>\$482,635</b>		<b>\$511,700</b>	
Program FTE	3.80	0.00	3.80	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

General Fund Program.

**Significant Program Changes**

Last year this program was: #10001, BCC District 1