

Lead Agency: Chair
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Jeff Cogen

Executive Summary

The Chair is the Chief Executive Officer of Multnomah County. The Chair works closely with the Board of County Commissioners to set the policy direction of Multnomah County and implements that direction as mandated by the Home Rule Charter. All Departments and non-departmental offices report to the Chair, including the Office of Diversity and Equity, Office of Sustainability, Communications Office, Board Clerk's Office and Government Affairs.

Program Description

The Chair oversees a \$1.3 billion budget and more than 4,400 Full Time Employees. Chair Cogen and his staff are focused on improving the health and welfare of Multnomah County residents by leading innovative, creative, cost-effective and practical solutions to community issues. The Chair develops the Executive Budget; appoints and supervises department directors; has authority over litigation, contracts and financial instruments and manages the Board agenda. The Chair is also the Chief Personnel Officer for the County.

Chair Cogen believes that good government reflects the values and priorities of the community. As Multnomah County residents have struggled and prioritized their spending, so too has the County. The Chair has led efforts to streamline and modernize county operations; overseen energy efficiency increases that save the county \$1.3 million per year; leveraged partnerships to meet pressing community needs like a new Sellwood Bridge; and continued to champion services for the most vulnerable in the face of State and Federal funding cuts.

In FY13, the Chair will maintain his commitment to equity and fairness by championing the efforts of the Office of Diversity and Equity and Office of Sustainability; seek new partnership opportunities to improve the quality and safety of public infrastructure; work to ensure that those in danger to themselves or others have a safe place to go; and derive maximum benefit for the community from limited resources.

The Chair's office values transparency and broad community engagement.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Respond within 24 hours to constituent emails, calls and concerns	95	100	95	100
Outcome	Responsive, transparent dialogue with constituents.	95	100	95	100
Output	Convene Multnomah Evolves Steering Committee & Workgroups	0	1	1	1
Outcome	Proposal and approval of FY 13 budget	1	1	1	1

Performance Measure - Description

In FY 13 the Chair's office will continue to implement changes to the county's business practices and culture to achieve the following goals: Prioritize direct services, strategically manage county assets, benchmark support services to industry standards, create clear responsibility and accountability, better integrate county-wide values of equity, sustainability and stewardship.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$976,204	\$0	\$1,033,291	\$0
Contracts	\$30,000	\$0	\$20,000	\$0
Materials & Supplies	\$65,909	\$0	\$31,892	\$0
Internal Services	\$187,911	\$0	\$261,847	\$0
Total GF/non-GF:	\$1,260,024	\$0	\$1,347,030	\$0
Program Total:	\$1,260,024		\$1,347,030	
Program FTE	8.50	0.00	9.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

The Chair's Office is funded by the County General Fund. This budget includes a 1.5% constraint.

Significant Program Changes

Last year this program was: #10000, Chair's Office

This offer includes .5 FTE for a position previously budgeted with the Office of Communications.