

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Ned Walls

Executive Summary

MCSO, in partnership with the Department of Justice, the local U. S. Attorney, and other stakeholders, provides public awareness of human trafficking, identifies victims of severe trafficking, and assists victims who are willing to cooperate in the investigation of traffickers to obtain continued presence and/or a temporary visa.

Program Description

MCSO will develop training materials for officers and investigators to improve their identification of human trafficking victims. In addition to providing training to police officers, MCSO will also train its jail and court personnel to identify trafficking victims who may have been overlooked by police and other investigators. A key component of this training is the development of written protocols and resource manuals that enhance coordination and sharing of information and resources between law enforcement agencies and victims service providers. MCSO will develop protocols for resource referral and service provisions for U.S victims of human trafficking versus alien victims of trafficking. MCSO and its task force partners will define the role for its law enforcement and service provider partners in training others in the community, such as medical personnel, landlords, transportation industry personnel, fire marshals, code enforcement, health inspectors, and others to identify the signs of human trafficking. Since the passage of the Trafficking and Violence Protection Act of 2000, human trafficking continues to be a major concern in the Pacific Northwest. Oregon's character as a port of entry, the known intensity of human trafficking along the I-5 corridor, and its large agricultural industry, make Oregon a haven for coerced labor activity and sexual exploitation of individuals for commercial gain. The I-5 corridor is a known transport artery for not only illegal drugs, but also human trafficking, carrying victims from as far south as San Diego through Oregon to as far north as Vancouver, British Columbia. Local, state, and federal law enforcement have worked on over fifty sex trafficking cases of both domestic and international victims, a fraction of suspected activity in Oregon. Local law enforcement agencies, including MCSO, have also seen an increase in illegal drug dealing by persons who may have been coerced into drug dealing.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of investigations assigned	29	50	32	30
Outcome	Number of victims located	64	55	50	57
Output	Training hours re human trafficking provided to law enforcement and civilians	112	200	140	125

Performance Measure - Description

Data from hand counts.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$36,999	\$88,184	\$37,736	\$88,049
Contracts	\$0	\$7,000	\$0	\$7,000
Materials & Supplies	\$10,302	\$17,941	\$0	\$17,941
Internal Services	\$0	\$9,887	\$0	\$9,457
Total GF/non-GF:	\$47,301	\$123,012	\$37,736	\$122,447
Program Total:	\$170,313		\$160,183	
Program FTE	0.30	0.70	0.30	0.70
Program Revenues				
Indirect for dep't Admin	\$7,036	\$0	\$7,107	\$0
Intergovernmental	\$0	\$123,012	\$0	\$122,447
Total Revenue:	\$7,036	\$123,012	\$7,107	\$122,447

Explanation of Revenues

Anti-Human Trafficking Grant funding .70 FTE Detective - \$122,447

Significant Program Changes

Last year this program was: #60073, MCSO Human Trafficking Task Force