

Lead Agency: Sheriff

Program Contact: Monte Reiser

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Description

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2009, residents and visitors boarded a bus, MAX, or WES train 101.5 million times. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police deputies patrol TriMet vehicles and facilities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of calls for service	4,630	5,750	2,290	2,290
Outcome	Number of reported offenses for TriMet violations	5,361	5,100	5,328	5,328
Output	Number of TriMet exclusions	256	200	236	236

Performance Measure - Description

Calls for service data are from PPDS CAD and VCAD tactical inquiry. Note: VCAD started in April 2011. This changed how some data are collected.

Number of reported offenses for TriMet from PPDS tactical inquiry, offense "998."

Exclusion data are also from PPDS tactical inquiry, offense "9981."

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$729,649	\$0	\$741,052
Internal Services	\$0	\$63,771	\$0	\$62,026
Total GF/non-GF:	\$0	\$793,420	\$0	\$803,078
Program Total:	\$793,420		\$803,078	
Program FTE	0.00	6.00	0.00	6.00
Program Revenues				
Indirect for dep't Admin	\$45,384	\$0	\$46,612	\$0
Intergovernmental	\$0	\$793,420	\$0	\$803,078
Total Revenue:	\$45,384	\$793,420	\$46,612	\$803,078

Explanation of Revenues**Significant Program Changes**

Last year this program was: #60071, MCSO TriMet Transit Police