

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Becky Child

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. The issuance of concealed handgun licenses ensures safe, appropriate, and legal carrying of concealed handguns.

Program Description

The Concealed Handgun Unit investigates applicants and issues concealed handgun licenses to those who meet the legal standards set by Oregon Statutes. The Unit monitors existing licenses and if needed revokes licenses for reason designated in the Oregon Statutes. The Concealed Handgun Unit processes renewal notifications on a monthly basis and responds to questions from the public regarding the application process and other handgun related issues. A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These applications are processed using the existing Concealed Handgun software system. Expedited Court Access ID Cards are issued as a courtesy to people who regularly are needing access to the Multnomah County Courthouse for their employment.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	New/renew concealed handgun permit applications	5,300	5,000	4,074	5,000
Outcome	New/transfer/renewal concealed handgun permits issued	5,753	4,500	4,716	4,500
Outcome	New denials and valid concealed handgun permits revoked	197	150	190	150
Output	Number of Courthouse ID's issued	1,031	600	948	800

Performance Measure - Description

Performance Measures for the CHL Unit are mostly generated out of the PERMITS system which is the licensing computer system. New Applications received are hand tallied on a calendar.

Legal/Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$229,266	\$0	\$205,513
Contracts	\$0	\$31,577	\$0	\$30,000
Materials & Supplies	\$1,199	\$3,000	\$1,229	\$30,433
Internal Services	\$22,887	\$30,459	\$8,396	\$25,264
Total GF/non-GF:	\$24,086	\$294,302	\$9,625	\$291,210
Program Total:	\$318,388		\$300,835	
Program FTE	0.00	3.00	0.00	3.00
Program Revenues				
Indirect for dep't Admin	\$16,834	\$0	\$16,902	\$0
Fees, Permits & Charges	\$1,000	\$294,302	\$1,000	\$291,210
Intergovernmental	\$100,000	\$0	\$100,000	\$0
Total Revenue:	\$117,834	\$294,302	\$117,902	\$291,210

Explanation of Revenues

Facility Access Photo ID Card Fee - \$101,000. This amount is based on previous years' revenue collection.

Significant Program Changes

Last year this program was: #60070, MCSO Concealed Handgun Permits