

Lead Agency: Sheriff

Program Contact: Becky Child

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Through an alarm permitting program, burglar alarms are regulated to enhance police response alarms.

Program Description

The False Alarm Reduction Program regulates burglary and robbery alarms in unincorporated Multnomah County and through collaborative contracts with east Multnomah County cities. Alarm regulation increases the probability that police respond to a valid alarm, saving scarce Public Safety resources. False alarm penalties promote good equipment maintenance technology. False alarm response is a non-productive use of police time and resources. Current and valid permits as well as properly functioning alarms promote safety through quick response. Citizens using alarms partner with police to promote safety in their community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of alarm events	2,700	2,500	2,500	2,500
Outcome	Number of false alarms dispatches completed	1,750	1,750	1,750	1,750
Output	Number of alarm permits issued	585	900	1,000	1,000
Output	Number of alarm renewed permits	5,784	6,000	6,000	6,000

Performance Measure - Description

The performance measures for the Alarms Unit are all generated out of SAP.

Legal/Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Fairview, Wood Village and Maywood Park.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$126,130	\$0	\$120,885
Contracts	\$0	\$149,824	\$0	\$145,637
Materials & Supplies	\$0	\$2,566	\$0	\$2,566
Internal Services	\$0	\$38,249	\$0	\$37,683
Total GF/non-GF:	\$0	\$316,769	\$0	\$306,771
Program Total:	\$316,769		\$306,771	
Program FTE	0.00	1.50	0.00	1.50
Program Revenues				
Indirect for dep't Admin	\$18,119	\$0	\$17,806	\$0
Fees, Permits & Charges	\$0	\$178,248	\$0	\$168,248
Other / Miscellaneous	\$0	\$138,521	\$0	\$138,523
Total Revenue:	\$18,119	\$316,769	\$17,806	\$306,771

Explanation of Revenues**Significant Program Changes**

Last year this program was: #60069, MCSO Alarm Program