

Program # 60066B - MCSO Detective Add Package for Intercept OA2 and Detective

Version 6/11/2012 s

Lead Agency: Sheriff Program Contact: Ned Walls

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

The Sheriff's Office Law Enforcement Division provides for investigations for all crimes to include: homicide, sexual assault, burglary, crimes against children, crimes against the elderly, property crimes along with those involving fraud and or theft to citizens, business' and visitors, and Sex Offender registration.

This program offer would add an OA2 for INTERCEPT and an Investigative Technician to the Detective Unit.

Program Description

The INTERCEPT OA2 supports the detectives who work in a team comprised of detectives from multi county Sheriff Offices and the Department of Justice in the tri-county area. INTERCEPT investigates crimes against children, child pornography, child exploitation and the use of computers and the internet to promote these crimes. INTERCEPT's mission is to protect Oregon's children from on-line predators through community education and the identification, apprehension and prosecution of those who commit internet crimes against children.

The second position is the Investigative Technician hired for the Kyron Horman Task Force. The Detective Unit has a great need for an Investigative Technician to run the Rapid Start Investigative software program to manage investigative leads, original reports and the tip line. Since the Investigative Technician's addition to the Kyron Horman case, the entire detective unit has come to rely on that position to support them in their investigations.

The Detectives Investigation Technician would continue to support the Kyron Horman Investigation, the four general assignment detectives, Elder Abuse investigations, Human Trafficking, Jail Investigations, Metro, and both DVERT and CAT as needed.

Their duties which are needed include performing highly responsible and complex administrative duties and investigative support with computer research to fund, scrutinize, interpret, compile and analyze material from various entities and computer systems. Some of the databases utilized are: CAD, LEDS, NCIC, OSIN, PPDS, SWIS, DA Crimes, OJIN, CRIMES, MCA&T, Accurint, Open Online, RISS, WISN and EPIC.

Information gleaned from these databases is supplied to investigators in the office and oftentimes in the field while deputies are engaged in investigations and/or operations. This information helps ensure office safety and that the suspects are identified prior to an arrest being made which reduces liability.

These positions play an active role in helping to coordinate investigations, case activities and information with other state, local, out of state, and federal agencies as well as with the public. These positions are also the only support staff assigned to these units, responsible for all support functions. This includes organizing files, keeping records, responding to outside requests for information, and ordering supplies. These positions also can set appointments and screen calls and visitors, determining the priority and proper course of action for these contacts which can include responding to confidential and sensitive subjects and requests.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	·	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2012	2012	2013	2013				
Personnel	\$0	\$0	\$130,836	\$0				
Total GF/non-GF:	\$0	\$0	\$130,836	\$0				
Program Total:	\$0		\$130,836					
Program FTE	0.00	0.00	2.00	0.00				
Program Revenues								
Total Revenue:	\$0	\$0	\$0	\$0				

Explanation of Revenues

Significant Program Changes

✓ Significantly Changed

Last year this program was:
This program offer was funded by cutting 1.0 Sgt FTE position in the 60063 MCSO Patrol Program Offer.