

**Lead Agency:** Sheriff

**Program Contact:** Ned Walls

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program provides for investigation of all crimes, including those involving homicide, sexual assault, burglary, fraud and theft to citizens and business, crimes against children, the elderly and property crimes.

County-wide services provided by the Sheriff's Office includes investigations of crimes committed against children by use of technology (INTERCEPT).

**Program Description**

Detectives investigate all crimes that are not concluded by patrol deputies. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court. The MCSO Detectives are part of the East County Major Crimes Team. The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results.

The INTERCEPT detective works in a multi-Sheriff Office and Department of Justice team in the tri-county jurisdiction. This detective investigates state and federal laws relating to crimes against children, child pornography, child exploitation and the use of computers to promote these crimes.

The Elder Abuse detective also works in a multidisciplinary team that works together to help keep seniors safe and investigates crimes against the elderly. The primary purpose of the Elder Abuse Detective is to help victims – current victims, future victims, potential victims. When elders are financially abused the best way to help them is to give them a sense of justice through effective investigation and prosecution which can result in restitution as part of the judgment. This detective works directly and is housed with Multnomah County Adult Protective Services.

**Performance Measures**

| Measure Type | Primary Measure                 | Previous Year Actual (FY10-11) | Current Year Purchased (FY11-12) | Current Year Estimate (FY11-12) | Next Year Offer (FY12-13) |
|--------------|---------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Total cases investigated        | 1,055                          | 1,200                            | 1,200                           | 1,200                     |
| Outcome      | Total cases cleared             | 342                            | 800                              | 500                             | 500                       |
| Output       | Person crime cases investigated | 123                            | 250                              | 120                             | 150                       |
| Outcome      | Person crime cases cleared      | 81                             | 150                              | 75                              | 100                       |

**Performance Measure - Description**

Data from Law Enforcement Associates Data Technologies caseload database.

## Legal/Contractual Obligation

## Revenue/Expense Detail

|                          | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>  | 2012                  | 2012                 | 2013                  | 2013                 |
| Personnel                | \$1,030,935           | \$59,032             | \$1,210,041           | \$8,236              |
| Contracts                | \$7,105               | \$1,840              | \$7,283               | \$11,757             |
| Materials & Supplies     | \$26,056              | \$0                  | \$26,706              | \$2,500              |
| Internal Services        | \$94,171              | \$160                | \$95,393              | \$1,881              |
| <b>Total GF/non-GF:</b>  | <b>\$1,158,267</b>    | <b>\$61,032</b>      | <b>\$1,339,423</b>    | <b>\$24,374</b>      |
| <b>Program Total:</b>    | <b>\$1,219,299</b>    |                      | <b>\$1,363,797</b>    |                      |
| Program FTE              | 7.00                  | 1.00                 | 8.00                  | 0.00                 |
| <b>Program Revenues</b>  |                       |                      |                       |                      |
| Indirect for dep't Admin | \$114                 | \$0                  | \$1,414               | \$0                  |
| Intergovernmental        | \$0                   | \$59,032             | \$0                   | \$17,374             |
| Other / Miscellaneous    | \$0                   | \$2,000              | \$0                   | \$7,000              |
| <b>Total Revenue:</b>    | <b>\$114</b>          | <b>\$61,032</b>      | <b>\$1,414</b>        | <b>\$24,374</b>      |

## Explanation of Revenues

Donations towards Cold Case Unit - \$2000

Donations towards the Kyron Horman Case - \$5000

Cold Case Grant - Total grant amount is \$34,749 covering the period 10/01/11 - 9/30/12. Anticipating half unspent when we get into FY 13.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60066, MCSO Detectives, INTERCEPT, Elder Abuse

Moved 1.0 FTE from program offer 60060 MCSO Enforcement Admin to this program offer.