

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Brett Elliott

**Executive Summary**

The Sheriff's River Patrol Unit partners with the Oregon State Marine Board, the Port of Portland, U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.

**Program Description**

The River Patrol Unit provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Marine deputies respond to all life threatening marine calls for service such as boat collisions, drowning, missing persons, and environmental hazards. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement activities. It is crucial for the local economy that cargo vessels, carrying consumer products, efficiently transport these goods in a timely and efficient manner. In FY 2011, the Port of Portland moved 12,310,919 short tons of cargo through its facilities and there were 510 calls to port terminals by ocean-going vessels. Community livability contributes to a thriving economy and access to work, cultural, and recreational activity is an important element of a thriving economy. River Patrol participates in regional multi-agency marine security drills to promote efficient coordination of first responder resources. This unit provides critical infrastructure security protection along Multnomah County waterways. The Oregon State Marine Board contributes approximately one third of the funding needs for the Sheriff's Office River Patrol. River patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous agency collaborations and are a significant function to a visible public safety system.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Hours of community water safety education	186	125	181	125
Outcome	Number of citizens issued boater examination reports, warning, and citations	4,056	3,555	3,680	3,555

**Performance Measure - Description**

Data from Oregon State Marine Board LE Coordinator Dale Flowers (503-378-2613). "Number of citizens issued boater examination reports, warning, and citations" includes the following boater contact types: HIN Insp, Pass MTR, Fail w/warn MTR, Fail w/cite MTR, Pass NM, Fail w/warn NM, and Fail w/cite NM. Education hours are based on Marine Board data from July 2011 to April 2, 2012.

## Legal/Contractual Obligation

Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$1,449,657	\$650,309	\$1,440,385	\$698,881
Contracts	\$17,181	\$0	\$17,611	\$0
Materials & Supplies	\$72,138	\$37,559	\$123,942	\$40,481
Internal Services	\$182,008	\$60,119	\$197,024	\$63,480
Capital Outlay	\$83,053	\$0	\$33,053	\$380,517
Total GF/non-GF:	<b>\$1,804,037</b>	<b>\$747,987</b>	<b>\$1,812,015</b>	<b>\$1,183,359</b>
Program Total:	<b>\$2,552,024</b>		<b>\$2,995,374</b>	
Program FTE	9.75	5.25	9.00	6.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$42,785	\$0	\$46,598	\$0
Fees, Permits & Charges	\$0	\$35,000	\$0	\$10,000
Intergovernmental	\$0	\$712,987	\$0	\$1,034,842
Other / Miscellaneous	\$1,400	\$0	\$1,400	\$138,517
<b>Total Revenue:</b>	<b>\$44,185</b>	<b>\$747,987</b>	<b>\$47,998</b>	<b>\$1,183,359</b>

## Explanation of Revenues

State Fuel Tax Rebate - \$1,400

Oregon Marine Board Service Contract for Waterways. Amount per Memo on 12/01/11 from OMB. - \$776,842

Government Island Contract amount for River Patrol Service - \$16,000

Reimbursement for Fuel and Technical Services on boats from other jurisdictions - \$10,000

Fiscal Year 2012 UASI Grant funding for a Dive Boat - \$242,000

Carry-over from the sales of boats and barges during the 2012 Fiscal Year for the purchase of a new boat in FY 13 - \$138,517

## Significant Program Changes

**Last year this program was:** #60065A, MCSO River Patrol

Major Purchases/Projects:

Boat 8 Retrofit – repair project to be completed within budgeted capital funds

Boat 6 (jet sled) replacement – to be funded by an OMB grant on July 1st and also from sales of surplus boats

Willamette Boathouse - replacement needed, funding not identified

Columbia River Headquarters - renovation needed, funding not identified

Portage building renovation - METRO is proposing to fund and then paid back with a long term lease, an MOU is currently under development.