

Lead Agency: Sheriff
Program Offer Type: Existing Operating

Program Contact: Monte Reiser

Related Programs:

Program Characteristics:

Executive Summary

The Patrol Unit protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum. Patrol deputies and sergeants develop and implement community policing projects utilizing community based policing principles and frontline human services while providing safety to citizens.

Program Description

Patrol provides 24/7 protection of life and property for visitors and residents living in the unincorporated areas of Multnomah County. They provide protection services by responding to service calls through the 911 system, non-emergency dispatch or self-initiated field activities. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and use problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health and mental health services. Traffic safety through education and intervention provides safe streets and highways to access commerce and recreation opportunities for the community. A visible public safety system is critical for citizens in feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. The Patrol Unit works actively with citizen groups and neighborhood associations to develop agreed upon response plans for identified problems. The Patrol Unit provides the introduction of county wide social service programs to the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Calls for service	67,654	80,000	50,084	50,100
Outcome	Number of arrests generated from calls for service	2,811	3,000	2,662	2,800
Outcome	Average response time (minutes)	15	15	15	15

Performance Measure - Description

Calls for service includes self initiated and dispatched incidents. Response time is for dispatched calls only. Data from BOEC.

Patrol calls for service increased starting in FY09-10 due to the policy change of logging "extra patrol" (which includes patrol in contract cities) as a self initiated call.

The VCAD system was implemented in April 2011. This system changed how "extra patrol" is captured. It is no longer captured in the monthly BOEC data downloads and a new report has been requested from BOEC.

Arrest data from DSSJ cubes.

Legal/Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$5,144,515	\$165,530	\$5,181,809	\$281,747
Contracts	\$2,196	\$0	\$2,251	\$0
Materials & Supplies	\$97,836	\$26,438	\$100,282	\$64,841
Internal Services	\$610,420	\$15,028	\$605,056	\$27,336
Total GF/non-GF:	\$5,854,967	\$206,996	\$5,889,398	\$373,924
Program Total:	\$6,061,963		\$6,263,322	
Program FTE	36.70	0.30	36.70	0.30
Program Revenues				
Indirect for dep't Admin	\$10,695	\$0	\$20,542	\$0
Intergovernmental	\$399,854	\$119,996	\$407,851	\$313,924
Other / Miscellaneous	\$0	\$87,000	\$0	\$60,000
Total Revenue:	\$410,549	\$206,996	\$428,393	\$373,924

Explanation of Revenues

\$32,537-Maywood Pk (2% COLA increase from Prev. Year)
\$375,314-Wood Village (2% COLA increase from Prev. Year)
\$7,000-reimbursement for past hazardous materials activities from the Oregon Fire Marshal
\$31,924-Summer Patrol for the US Forest Service
\$20,000-Summer Patrol for the Oregon State Parks
\$25,000-OSSA Seat Belt Patrol Grant
\$25,000-OSSA DUII Patrol Grant
\$60,000-ODOT Construction Zone Patrol Services
\$100,000-Truck Inspection Services for ODOT
\$10,000-Carry-over from FY 12 NIMS Grant
\$20,000-Bullet-proof Vest Grant
\$75,000-Washington DC Presidential Inauguration Task Force

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60063, MCSO Patrol

Moved 1.0 FTE from program offer 60060 MCSO Enforcement Admin to this program offer.

Cut 1.0 Sgt FTE position in order to fund 2.0 FTE Support Staff in Program Offer 60066B MCSO Detectives.