

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Ned Walls

**Executive Summary**

This offer purchases continued funding of a Corrections Sergeant to establish intelligence-gathering and intervention methodology regarding human trafficking as it is proliferated among jail inmates, to include the establishment of a screening instrument to identify at-risk pretrial inmates and sentenced offenders. This Sergeant collaborates with the Oregon Human Trafficking Task Force to both aid in prosecution of Human Trafficking crimes and intervene with victims while in custody.

**Program Description**

A trend has been identified among the jail population whereby at-risk inmates are being used as a commodity by being identified and passed once out of custody to persons involved in crime types including coercion, prostitution, promoting prostitution, sex abuse and contributing to the delinquency of a minor. This offer would continue funding of a Corrections Sergeant to develop intelligence collection, organization and dissemination operations targeting human trafficking activities inside the jails. The Corrections Sergeant would share names and information with the Oregon Human Trafficking Task Force regarding intelligence gathered on potential perpetrators, establish a data-base module for tracking and information dissemination and develop a screening instrument to quickly identify at-risk inmates and connect those inmates with in-jail programs and intervention/ transition services.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	In Custody Victims Identified	41	82	58	50
Outcome	Juvenile Victims Identified	6	12	8	10
Outcome	Involved Cases Prosecuted	14	28	10	12
Outcome	Involved Cases Pending Prosecution	10	20	55	25

**Performance Measure - Description**

In Jail Human Trafficking has seen a huge increase in involved cases. There are more units finding Human Trafficking in their cases, D/V cases, Gang cases, and a large amount of P/V sanctions. MCSO has been involved with training other law enforcement agencies on how to identify Human Trafficking in jail and how this information can help them with their case.

Currently, data compiled in an Excel database. MCSO has moved forward on the development of a database which should be on line in the next month. This should should greatly improve information tracking.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$149,918	\$0	\$154,601	\$0
Total GF/non-GF:	<b>\$149,918</b>	<b>\$0</b>	<b>\$154,601</b>	<b>\$0</b>
Program Total:	<b>\$149,918</b>		<b>\$154,601</b>	
Program FTE	1.00	0.00	1.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last year this program was: #60050, MCSO In-Jail Human Trafficking