

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Ronald Bishop

**Executive Summary**

The MCSO In-Jail Gang Intelligence Deputy organizes intelligence and investigative information regarding known and suspected gang members and associates in custody, and acts as a liaison to division members and other outside agencies in the collection, analysis and distribution of new and updated information. This deputy is part of several regional/multi-agency organizations, including the Metropolitan Gang Enforcement Team (MGET) and the Willamette Valley Corrections STG/Gang Information Sharing Network.

**Program Description**

Gang members frequently cycle through the jail system, and more importantly, while in custody, communicate with other gang members via phone and mail both in custody (DOC, other local jails) and out. This provides a vast resource of information on gang member identities and activities. The Corrections Deputy assigned to Gang Intelligence gathers intentional intelligence on the population of known and suspected gang members and associates booked and housed at Multnomah County jails.

Information from this intelligence gathering is shared across the region with several multi-agency work groups. These efforts support gang prevention, enforcement, and criminal apprehension.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Inmate Interviews/Research, Investigation & Documentation*	417	160	160	160
Outcome	New Designated Gang Members*	534	80	80	80
Outcome	Gang Member Re-designations*	347	0	40	40
Output	Gang Intelligence Meetings Attended	35	35	35	35

**Performance Measure - Description**

 **Measure Changed**

Gang Member Re-designations is a new performance measure.

\* Numbers appear elevated due to population of new Intelligence Module of the Corrections Inmate Management System (CIMS) during this time frame. Additionally, a portion of the workload is currently handled by a second deputy funded by a federal JAG grant which will be expiring June 2012.

Data from CIMS along with the monthly report submitted by the STG Deputy.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$0	\$0	\$0	\$125,195
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$15,764
Internal Services	\$0	\$0	\$0	\$11,798
Capital Outlay	\$0	\$0	\$0	\$0
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,757</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$152,757</b>	
Program FTE	0.00	0.00	0.00	1.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$8,867	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$152,757
Other / Miscellaneous	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,867</b>	<b>\$152,757</b>

## Explanation of Revenues

2nd year of a 2 year JAG-City of Portland grant funding this position up to \$88,188. This pays for .65 FTE of this position. In FY 12, The balance of this position was paid for by remaining ARRA grant funding. In May 2012, The Sheriff's Office was notified that the remaining .35 FTE of this position will be paid for by additional funding from the JAG-City of Portland (FY12)Grant in the amount of \$64,569.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60046, MCSO In-Jail Gang Intelligence Deputy

Due to the late timing of the grant award, this was not part of the Fiscal Year 2012 Adopted Budget. The grant was recognized during a 2012 mid-year budget modification.