

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Ronald Bishop

Executive Summary

The Inmate Welfare Fund (IWF), overseen by Sheriff's Command Staff and civilian members, provides services to arrestees, pretrial inmates and sentenced offenders including banking, law library, chaplain services and phone service. Through the profits of commissary items, telephone usage and other sources, IWF provides direct services and products that otherwise might not be funded for the benefit of the inmates.

Program Description

The IWF trust fund provides an in-house banking system that enables inmates to safely deposit funds and utilize these funds for numerous purposes, including the purchase of commissary items. The revenues from commissary and phones provide additional services including chaplains, recreational items, tools for social and educational development and assisting inmates who are indigent. The IWF is fully funded by profits from the inmates, for the inmates. Commissary, which is part of the IWF, successfully provides culturally compatible products to inmates at low pricing. Furthermore, these profits pay for the jail chaplaincy program which meets prisoner needs regarding religious expression and legal requirements, and contributes to housing tranquility.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY10-11) | Current Year Purchased (FY11-12) | Current Year Estimate (FY11-12) | Next Year Offer (FY12-13) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of offenders participating in Law Library | 3,960 | 0 | 5,560 | 4,750 |
| Outcome | Number of hours of Law Library access provided to the participants | 6,020 | 0 | 6,920 | 6,450 |
| Output | Number of Inmate Calls | 195,750 | 0 | 188,448 | 190,000 |
| Outcome | Amount of Phone Revenue | 479,863 | 0 | 482,585 | 480,000 |

Performance Measure - Description

"Number of offenders participating in Law Library" data from daily Law Library Move Lists returned by Corrections Deputies documenting attendance or reason for non-attendance and subsequently entered by Law Library Counselor in an Excel spreadsheet.

"Number of hours of Law Library access provided to the participants" data from facility Law Library Schedules and daily Law Library Move Lists (Total possible sessions minus sessions not conducted) with result multiplied by 2 (each session = 2 hours) then entered by Law Library Counselor on an Excel spreadsheet.

Legal/Contractual Obligation

Charter 6.50(1)
Operational Procedures 06.106.010 – 06.106.088

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2012 | 2012 | 2013 | 2013 |
| Personnel | \$0 | \$279,367 | \$0 | \$278,710 |
| Contracts | \$0 | \$77,464 | \$0 | \$42,464 |
| Materials & Supplies | \$0 | \$44,532 | \$0 | \$93,979 |
| Internal Services | \$0 | \$130,652 | \$0 | \$102,847 |
| Total GF/non-GF: | \$0 | \$532,015 | \$0 | \$518,000 |
| Program Total: | \$532,015 | | \$518,000 | |
| Program FTE | 0.00 | 3.00 | 0.00 | 3.00 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$30,432 | \$0 | \$30,066 | \$0 |
| Fees, Permits & Charges | \$0 | \$512,015 | \$0 | \$498,000 |
| Other / Miscellaneous | \$0 | \$20,000 | \$0 | \$20,000 |
| Total Revenue: | \$30,432 | \$532,015 | \$30,066 | \$518,000 |

Explanation of Revenues

Charges for Services - Revenue includes Hygiene Kits, Copies, Records Req, Hearings Fees, Disc. Fines, Statement Requests, Grievance Fees, Food Handlers Cert Fee. - \$18,000
T-Netix Inmate Phone Commission - \$480,000
Interest Earned - \$10,000
Disciplinary Fines - \$10,000

These amounts are based on previous years' revenue collections.

Significant Program Changes

Last year this program was: #60045, MCSO Inmate Welfare