

Lead Agency: Sheriff

Program Contact: Shawn Skeels

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Sheriff's Office Inmate Work Crew provides opportunities for sentenced offenders to learn general labor and social responsibility while fostering a work ethic that aids in their reintegration into the community. Sentenced offenders who successfully complete this program receive a sense of self worth. This is accomplished while meeting the public's needs at a reduced cost to the taxpayers by freeing up jail beds in the form of reduced sentences for participating offenders.

Program Description

Each crew is typically composed of eight offenders supervised by a Corrections Deputy. Offenders are expected to be ready to work each morning, take directions, and work as part of a team. This program provides instruction on the proper use and maintenance of general landscaping tools and what type of personal protective equipment is necessary to safely complete the job. Offenders who successfully complete this program can be released early if it is part of the court order at time of sentencing. The early release of these minimum custody offenders gives the Sheriff another tool to effectively manage jail populations ensuring pretrial inmates who are dangerous offenders are not released prematurely into the community due to overcrowding.

Community service work is generally project-oriented. Most of these services are performed for agencies and non-profits that serve the homeless and other at-risk groups within the community. Crews have participated in community events such as Friends of the Library, Sand in the City, March of Dimes March for Babies and Race for the Cure to name a few. Work Crews help in the set up and removal of tents, chairs and activity areas used during these events. The donated time and labor of work crews supply an invaluable resource to ensure these events are successful. In addition, work crews offer an emergency labor force during natural or man-made disasters (i.e., sandbagging, removal of downed trees).

The majority of contracts are with Multnomah County, Oregon Department of Transportation, City of Portland and Metro Regional Government. Other agencies include the cities of Gresham, Maywood Park, Troutdale, Fairview and Wood Village. Public contracted work normally consists of roadside, bridgehead and park maintenance, landscaping and a concentrated effort on cleaning up illegal dumpsites and graffiti removal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Inmate escapes	0	0	0	0
Outcome	Number of contract hours	131,200	125,970	131,200	130,000
Output	Number of community service hours	7,200	6,630	7,200	7,200
Output	Percent of inmates who were recaptured (100% is no escapes)	100.0%	100.0%	100.0%	100.0%

Performance Measure - Description

Data from the monthly work crew log.

Legal/Contractual Obligation

Work Crews contract with METRO, Multnomah County and other governments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$904,239	\$681,315	\$922,843	\$703,277
Contracts	\$9,724	\$5,120	\$9,967	\$5,120
Materials & Supplies	\$78,058	\$62,678	\$142,959	\$61,730
Internal Services	\$78,172	\$65,473	\$113,393	\$64,459
Capital Outlay	\$0	\$10,000	\$0	\$10,000
Total GF/non-GF:	\$1,070,193	\$824,586	\$1,189,162	\$844,586
Program Total:	\$1,894,779		\$2,033,748	
Program FTE	6.50	5.50	6.50	5.50
Program Revenues				
Indirect for dep't Admin	\$46,595	\$0	\$48,440	\$0
Fees, Permits & Charges	\$0	\$214,670	\$0	\$219,150
Intergovernmental	\$0	\$593,916	\$0	\$613,916
Other / Miscellaneous	\$0	\$16,000	\$0	\$11,520
Total Revenue:	\$46,595	\$824,586	\$48,440	\$844,586

Explanation of Revenues

Various Service Contracts with Governmental Agencies in the amount of \$116,716.

Svc Contracts for ODOT for \$302,840.

Svc Contract for City of Portland for \$194,360.

Charges for W/C Svcs on one-time-only projects for \$4000.

Interest Earned for \$11,520.

Work Crew Services for the Road Fund for \$100,150.

Bridge Maint W/C Svcs for \$20,000.

Facilities Mgmt W/C Svcs for \$95,000.

Significant Program Changes

Last year this program was: #60039, MCSO Corrections Work Crews