

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Raimond Adgers

**Executive Summary**

The Transport Unit is responsible for moving pretrial inmates and sentenced offenders to courts, Multnomah County Corrections facilities, State Corrections Institutions, and to act as one of the Hub locations for the multi-state cooperative transport system. The transport Unit also provides transportation assistance to the Court Services Unit for the transports of high risk inmates to and from the corrections facilities and the courts to include transports of adult offenders appearing in Juvenile courts.

**Program Description**

The Transport Unit interfaces with all MCSO Corrections facilities and the court system. In addition to transporting inmates among the jail facilities and to court, the unit transports inmates released by the courts, transferred to State Prisons, the State Hospital and at times to medical appointments outside of corrections facilities. The Transport Unit also is a main component of the Multi-state Cooperative Transport System, which shares resources to move inmates among different jurisdictions in various sized buses and vans. The Transport Unit moves inmates to Eastern Oregon once a week and to Salem twice a week as part of the coordinated multi-state shuttle system.

The Transport Unit contributes to Public Safety by supporting offender accountability as part of the Multnomah County jail system. The function also enhances Government Accountability with taxpayer savings as a result of the Multi-state Cooperative Transport System that cost-effectively moves prisoners among jurisdictions.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of inmates moved	51,358	79,500	51,358	60,000
Outcome	Number of major incidents	10	15	12	12
Outcome	Number of miles traveled	182,205	107,000	182,205	180,000

**Performance Measure - Description**

Data from inhouse reports.

**Legal/Contractual Obligation**

ORS 206.010 Duties of Sheriff (3) ORS 169.320 Control of Prisoners ORS. 169.076 (14) Legal materials/access

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$2,389,664	\$0	\$2,451,490	\$0
Materials & Supplies	\$31,041	\$0	\$31,818	\$0
Internal Services	\$144,726	\$0	\$166,927	\$0
Capital Outlay	\$5,305	\$0	\$5,305	\$0
<b>Total GF/non-GF:</b>	<b>\$2,570,736</b>	<b>\$0</b>	<b>\$2,655,540</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,570,736</b>		<b>\$2,655,540</b>	
Program FTE	16.00	0.00	16.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$32,000	\$0	\$32,000	\$0
<b>Total Revenue:</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>

**Explanation of Revenues**

Interstate Fugitive Shuttle & Transfer State Wards - \$32,000. This is based on previous years' revenue collections.

**Significant Program Changes**

Last year this program was: #60032, MCSO Transport