

Lead Agency: Sheriff

Program Contact: Michael Shults

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

Corrections Division administration provides administrative leadership and strategic direction to the Sheriff's Office Corrections Division. The Division administration turns Sheriff's policies and directives into the Correction's program offerings that support the citizens of Multnomah County by providing expeditious processing of arrestees and direct supervision of pretrial inmates and sentenced offenders.

Program Description

The Corrections Division provides correctional supervision and services within the Sheriff's Office. The Division's priorities are to enhance public safety by ensuring that sufficient and properly supervised jail space is available and to collaborate with the Department of Community Justice and other criminal justice partners to create an effective corrections continuum.

The programs operated by the Corrections Division support key factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide opportunities for treatment, provide rehabilitation resources and pro-social cognitive training.

Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination and management to the Divisions, working with the operational managers and the Executive Office to ensure cost-effective and culturally competent programs for Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Percent performance measurements met in Division	90.0%	90.0%	90.0%	90.0%
Outcome	Number of voluntary resignations in Division	21	0	22	20

Performance Measure - Description

"Percent performance measures met in Division" represents a summation of total Division performance measures. Does not include Corrections Admin.

"Number of voluntary resignations" come from Human Resources.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$583,791	\$0	\$366,514	\$0
Contracts	\$293,750	\$0	\$301,094	\$0
Materials & Supplies	\$72,835	\$0	\$74,655	\$0
Internal Services	\$52,202	\$0	\$54,343	\$0
Total GF/non-GF:	\$1,002,578	\$0	\$796,606	\$0
Program Total:	\$1,002,578		\$796,606	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Fees, Permits & Charges	\$40,000	\$0	\$42,000	\$0
Total Revenue:	\$40,000	\$0	\$42,000	\$0

Explanation of Revenues

Inmate Marriage Fee & Restitution from Inmate - \$2,000
ADAM Program - \$40,000

These amounts are based on previous years' revenue collections.

Significant Program Changes

Last year this program was: #60030, MCSO Corrections Division Admin