

Lead Agency: Community Justice

Program Contact: Carl Goodman

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The Oregon Department of Corrections allocates funding to each of the 36 counties for Community Corrections Operation (SB 1145) based on a formula that has been developed in partnership with the Department of Corrections and the Oregon Association of Community Corrections. The funding allocation formula must be examined, reviewed and if appropriate adjusted every 6 years. 2012 is the first six-year review date. There is a possibility that the 2013 legislature will appropriate and the Department of Corrections will increase allocated funds to Multnomah County Community Corrections.

Several of the programs that are grant funded and have been effective will end prior to the County's possible increase in funding. This request is for bridge funding that will allow the Department of Community Justice (DCJ) to keep these effective programs operating until such additional funding might be realized. In addition, the two grant programs and the Outpatient Alcohol and Drug slots serve populations that would most likely be considered for additional funding due to efforts to reduce state prison population growth projections.

Program Description

DCJ currently partners with Volunteers of America in the provision of services to 18-24 year old high risk offenders on supervision and those who are being released from jail. The partnership provides jail reach in services, in-jail transition groups, transition substance abuse/mental health counseling, pro-social activities and employment case management services. This population is our highest risk to recidivate, yet this program appears to be impacting this population in a positive way.

The second program in this request is from the Bureau of Justice for transitional housing and mentoring services for high risk offenders who are deemed homeless at the time of their release. It provides 29 beds and mentoring services. A recent review shows this population includes sex offenders with mental illness/addiction issues.

The third program in this request is for the continued funding of 40 outpatient slots that are currently funded through one-time-only funding. There is some expectation that in the 2013-2015 state funding process there will be an increase in funds dispersed to counties as a result of diversion or shortened prison sentences. Those with substance abuse crimes who are not part of an initiative based sentence requirement would be most appropriate for this option.

If bridge funds were applied to these programs, it would allow us to maintain resources and the infrastructure required to support them until potential increased funding is received from the state.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Percent of clients who evidence a reduction in jail bed days pre/post program	0.0%	0.0%	0.0%	40.0%
Outcome	Percent of clients who evidence a reduction in LS/CMI overall risk score	0.0%	0.0%	0.0%	50.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Contracts	\$0	\$0	\$508,265	\$0
Total GF/non-GF:	\$0	\$0	\$508,265	\$0
Program Total:	\$0		\$508,265	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was: