

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

The Enhanced Bench Probation Program (EB) promotes public safety by monitoring over 3,300 adult offenders on bench probation who have 1 or more convictions for Driving Under the Influence of Intoxicants (DUII). EB staff monitor these cases by tracking each case for police contacts and reporting these contacts to the judge supervising the case.

### Program Description

EB currently monitors 3,300 offenders who have failed to successfully complete the DUII Diversion program or are ineligible for diversion. Fifteen percent of these offenders are high risk multiple DUII offenders participating in the DUII Intensive Supervision Program. Defendants monitored by EB are entered into the statewide computer system known as the Law Enforcement Data System (LEDS) following their conviction. If the EB offender has any type of police contact, an electronic notification is sent to EB staff directly from the street officer. An EB staff member researches the nature of the contact and sends a report to the supervising judge.

During FY 2011, this unit generated over 950 reports and collected \$289,513 in monthly monitoring fees. The ability of the EB unit to monitor the activities of offenders allows the courts to effectively supervise these cases and address violations in a timely manner. EB is instrumental in holding bench probation clients accountable by serving as a beneficial connection between law enforcement and the courts.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of clients participating in program activities	3,200	3,300	3,300	3,300
Outcome	Percent of offenders not recidivating one year post admit	100.0%	95.0%	92.0%	95.0%

### Performance Measure - Description

Recidivism measured by 12 months new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$0	\$228,214	\$0	\$240,860
Contracts	\$0	\$2,454	\$0	\$1,800
Materials & Supplies	\$0	\$3,817	\$0	\$2,614
Internal Services	\$0	\$42,851	\$0	\$39,544
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$277,336</b>	<b>\$0</b>	<b>\$284,818</b>
<b>Program Total:</b>	<b>\$277,336</b>		<b>\$284,818</b>	
Program FTE	0.96	3.04	0.00	3.08
<b>Program Revenues</b>				
Indirect for dep't Admin	\$20,028	\$0	\$20,435	\$0
Fees, Permits & Charges	\$0	\$277,336	\$0	\$284,818
<b>Total Revenue:</b>	<b>\$20,028</b>	<b>\$277,336</b>	<b>\$20,435</b>	<b>\$284,818</b>

## Explanation of Revenues

Enhanced Bench Probation fees \$284,818. Fees are set by and ordered by the Circuit Court as a condition of Enhanced Bench Probation and payable to DCJ for monitoring of the clients.

## Significant Program Changes

**Last year this program was:** #50059, Adult DUII Supervision & Enhanced Bench

This program offer reflects a decrease of 1.0 FTE transferred to other program during FY12