

### Program # 50054 - Support to Community Court

Lead Agency: Program Offer Type: Related Programs:

Community Justice Existing Operating

### Version 2/17/2012 s

Program Contact: Bill I

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**Program Characteristics:** 

#### **Executive Summary**

Community Court is sponsored by the Multhomah County District Attorney's Office. Police officers cite people accused of misdemeanors and violations directly to Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which allows for social service referrals, a community service sentence, and dismissal of most charges on the first case. These offenders do not have a Parole/Probation Officer (PPO), but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support Community Court.

### **Program Description**

Community Court is a collaborative program staffed by the District Attorney's Office, the Circuit Court, Multnomah County Human Services, the Department of Community Justice (DCJ), Portland Business Alliance, Oregon Indigent Defense Services, Sheriff's Office, Portland State University and Portland Community College. Offenders sentenced to Community Court are typically cited on non person-to-person misdemeanors and violations. A typical Community Court sanction includes one to five days of community service and may include a social service mandate as well. Most first-time cases sent through Community Court are dismissed if the defendant successfully completes the Community Court sanction.

#### **Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
	Number of participants referred annually	2,181	. ,	2,181	2,200
Outcome	Annual hours of community service	18,413	29,000	18,413	20,000

**Performance Measure - Description** 

# Legal/Contractual Obligation

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2012	2012	2013	2013			
Personnel	\$81,147	\$0	\$83,352	\$0			
Materials & Supplies	\$2,438	\$0	\$1,860	\$0			
Internal Services	\$876	\$0	\$0	\$0			
Total GF/non-GF:	\$84,461	\$0	\$85,212	\$0			
Program Total:	\$84,461		\$85,212				
Program FTE	1.00	0.00	1.00	0.00			
Program Revenues							
Total Revenue:	\$0	\$0	\$0	\$0			

# **Explanation of Revenues**

County General Fund

Significant Program Changes

Last year this program was: #50055, Support to Community Court