

Lead Agency: Community Justice

Program Contact: Kevin Criswell

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Day Reporting Center (DRC) is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. DRC provides intensive case management and counseling, educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group (otherwise known as FOR curriculum - Focus on Re-entry) and employment services. DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.

Program Description

DRC is a nonresidential sanction and skill building program for adult offenders. The program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.

DRC promotes public safety by implementing evidence-based programs which research shows reduces offender arrests, decreases drug use and increases employment (Rhyne and Hamblin 2010). In FY 2011, DRC served 3,061 clients. PPOs rely on DRC as a non-jail sanction option. When compared to the cost of jail beds, DRC is significantly more cost effective. The daily cost per client in DRC is \$27.41, as compared \$170 per client per day in jail.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	3,061	2,700	2,748	2,800
Outcome	Percent of offenders not recidivating one year post admit	0.0%	0.0%	88.0%	88.0%

Performance Measure - Description

 **Measure Changed**

Recidivism is measured by 12 months new felony conviction following current admit date using a recidivism rate.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$2,193,588	\$0	\$726,693	\$1,475,070
Materials & Supplies	\$203,616	\$0	\$186,144	\$0
Internal Services	\$29,248	\$0	\$6,019	\$0
Total GF/non-GF:	\$2,426,452	\$0	\$918,856	\$1,475,070
Program Total:	\$2,426,452		\$2,393,926	
Program FTE	23.50	0.00	7.70	15.30
Program Revenues				
Other / Miscellaneous	\$441,922	\$0	\$253,413	\$0
Total Revenue:	\$441,922	\$0	\$253,413	\$0

Explanation of Revenues

County General Fund (a portion of the County General Fund support is provided by Video Lottery funds) plus Circuit Court Jail Assessments \$253,413, which are deposited into the general fund. Revenue is collected by the Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% of the monies collected per ORS 137.308. Revenue is trending down since 2005. Additional County General Fund support is provided by Video Lottery funds.

Significant Program Changes

Last year this program was: #50046, Adult Day Reporting Center
& part of 50048 - Adult Effective Sanctioning Practices

This program offer reflects a FY12 increase of .5 FTE transferred from another program and a reduction in FY13 of 1 FTE Corrections Tech.