

**Lead Agency:** Community Justice

**Program Contact:** Erika Preuitt

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Multnomah County's High Risk Generic Supervision unit has been nationally recognized for the use of evidence-based strategies, including the development of a system used to identify criminogenic risk factors affiliated with potentially violent offenders. Multnomah County receives a greater number of high risk offenders than any other Oregon county and is still able to produce lower recidivism rates for parole cases.

**Program Description**

High Risk Generic Supervision uses research-based strategies to supervise high risk offenders on probation and parole. The Department of Community Justice (DCJ) utilizes the Level of Service/Case Management Inventory (LS/CMI) assessment tool to measure the risks and needs of adult offenders. The LS/CMI is also a fully functioning case management tool. The LS/CMI provides a summary of the offender's criminogenic and noncriminogenic factors, as well as special responsivity considerations to be deployed during supervision.

Parole/Probation Officers (PPO) enforce law-abiding behavior and link offenders to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies.

Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored. Having implemented effective supervision practices has enabled Multnomah County to witness a steady decline of recidivism rates over the past ten years.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	1,872	2,415	1,902	1,900
Outcome	Percent of offenders not recidivating one year post admit	89.0%	89.0%	86.0%	89.0%

**Performance Measure - Description**

Recidivism is measured by 12 months new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$928,249	\$7,127,296	\$2,193,285	\$5,429,480
Contracts	\$50,000	\$231,774	\$67,340	\$141,746
Materials & Supplies	\$68,575	\$159,620	\$9,164	\$134,129
Internal Services	\$877,364	\$823,236	\$799,340	\$568,822
Total GF/non-GF:	<b>\$1,924,188</b>	<b>\$8,341,926</b>	<b>\$3,069,129</b>	<b>\$6,274,177</b>
Program Total:	<b>\$10,266,114</b>		<b>\$9,343,306</b>	
Program FTE	9.39	69.74	21.24	52.37
<b>Program Revenues</b>				
Indirect for dep't Admin	\$602,431	\$0	\$450,152	\$0
Fees, Permits & Charges	\$0	\$226,271	\$0	\$210,246
Intergovernmental	\$0	\$8,115,655	\$0	\$6,063,931
Other / Miscellaneous	\$156,204	\$0	\$276,189	\$0
<b>Total Revenue:</b>	<b>\$758,635</b>	<b>\$8,341,926</b>	<b>\$726,341</b>	<b>\$6,274,177</b>

## Explanation of Revenues

County General Fund plus Circuit Court Jail Assessments \$276,189 which are deposited into the general fund. Revenue is collected by Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% of the monies collected per ORS 137.308. Revenue is trending down since 2005; State Department of Corrections (DOC) \$5,983,304. This is the budgeted amount for second half of the FY11-13 biennium. There is some flexibility on how funding is allocated; US DOJ BJA Congressionally Selected Award Program Grant \$80,627. Award ends 9/30/2012; Interstate Compact fees from clients \$5,350 per ORS 423.570. This is a one-time-only fee set at \$50 per Board Resolution for clients applying to be supervised on another state; Probation Supervision fees from clients \$204,896. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50040A, Adult Field Services-High Risk Generic Supervision & 50040B - Adult Field Services-High Risk Generic Supervision - State Funding Scale Up

This program offer reflects a decrease in FY12 of 2 FTE Probation Officers, 1 FTE Addictions Specialist, 1 FTE Records Tech as part of our mid-year state rebalance; a transfer of .52 FTE to other program; a reduction in FY13 of 1 FTE Clinical Coordinator. Net decrease of 5.52 FTE. Elimination of expanded Community Partners Reinvestment program due to US DOJ BJA Congressional award grant ending 9/30/12; Closing of mid-County field office & transitioning staff to other location in FY13.