

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Culturally Specific Intervention Services (CSIS) is a family- and community-centered collaboration designed to stop youth and gang violence in Multnomah County by addressing its root causes. This new collaborative paradigm between the County's Department of Community Justice (DCJ), Department of County Human Services (DCHS), and community based providers is a joint system responsibility that entails shared financial resources and investments, shared system outcomes and shared risk. CSIS provides culturally specific services to medium and high risk African American and Latino youth and their families. This program serves 120 families annually.

**Program Description**

CSIS applies supervision/suppression, intervention, and prevention strategies to youth and families who have recent involvement with high risk activities and behaviors relevant to violence/gun violence.

Each family receives a comprehensive assessment and individualized family service plan. Services are tailored to meet a family's individual needs and integrated in a manner that reduces and prevents gang violence. A network of public safety and social service agencies, and community-based organizations known as The Youth, Family and Community Team, build service capacity, promote integrated case management, increase connection to ethnic communities in the metropolitan area, and augment community safety. The Team focuses on sustainability through fostering family and community ownership and empowerment. Team services are evidence-based, culturally specific and family oriented. The family service plans address criminogenic needs that most closely link with recidivism and youth violence.

The goals of CSIS are to prevent high risk youth of color from committing new crimes and penetrating further into the justice system. Culturally competent, strength-based programs that are delivered in homes, schools and the community are shown to be most effective with disenfranchised youth. All the work conducted through CSIS prevents unnecessary and expensive detainment in correctional facilities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth/family served	0	0	120	120
Outcome	Percent of youth completed the program	0.0%	0.0%	75.0%	75.0%

**Performance Measure - Description**

Program with new providers. Output is based on the estimated service capacity. Output is based on projected service capacity. Outcome is estimated.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$0	\$0	\$29,440
Contracts	\$75,931	\$339,083	\$373,248	\$69,305
Internal Services	\$0	\$35,604	\$0	\$9,845
<b>Total GF/non-GF:</b>	<b>\$75,931</b>	<b>\$374,687</b>	<b>\$373,248</b>	<b>\$108,590</b>
<b>Program Total:</b>	<b>\$450,618</b>		<b>\$481,838</b>	
Program FTE	0.00	0.00	0.00	0.33
<b>Program Revenues</b>				
Indirect for dep't Admin	\$27,059	\$0	\$7,791	\$0
Intergovernmental	\$0	\$374,687	\$0	\$108,590
<b>Total Revenue:</b>	<b>\$27,059</b>	<b>\$374,687</b>	<b>\$7,791</b>	<b>\$108,590</b>

## Explanation of Revenues

County General Fund plus Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$58,590. This is the budgeted amount for second half of the FY11-13 biennium; Oregon Commission on Children and Families (OCCF) Title II Formula Grant - Disproportionate Minority Contact \$50,000. Current grant award ends 6/30/2012. Anticipating no-cost extension to 10/31/2012.

## Significant Program Changes

**Last year this program was:** #50030A, Juvenile Culturally Specific Intervention and 50030B - Juvenile Culturally Specific Intervention  
 The program offer reflects a change of .33 FTE transferring from other program in FY13.