

Lead Agency: Community Justice

Program Contact: Thuy Vanderlinde

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Assessment and Treatment for Youth and Families (ATYF) is a unique public safety program serving medium and high risk probation youth with substance abuse, mental health and/or behavioral problems who cannot be effectively treated in community-based programs because of severe delinquency. ATYF provides clinical assessments and outpatient treatment to 150 probationers per year. In conjunction with these services, this program also provides mental health care coordination and intervention to approximately 200 detained youth each year. In FY 2009, approximately 70% of youth did not recidivate one year after ATYF program involvement--closely matching the overall recidivism rate for juveniles, despite serving a more challenging population.

Program Description

ATYF therapists administer an evidence-based clinical assessment, the Global Appraisal of Individual Needs (GAIN) which provides a comprehensive analysis of the youth's risks and needs, including specialized assessment and screening for youth adjudicated for fire setting charges. The therapists also develop and provide clinical recommendations to help the courts with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without compromising community safety.

ATYF therapists provide outpatient individual and family treatment using an evidence-based model, Multidimensional Family Therapy (MDFT). Services are provided in the youth's home, school and other community settings and focus on changing anti-social behaviors and reducing drug and alcohol use. Additionally, ATYF provides two Mental Health Consultants (MHC) for youth held in detention. Many of the youth served by these MHCs exhibit an array of mental health issues that require specialized care.

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic reoffenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, convictions and detention visits (Cuellar, Markowitz and Libby 2004). ATYF keeps at-risk youth from reoffending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors. The program also completes assessments for the Juvenile Division's Residential Alcohol & Drug (RAD) program and provides the critical service of ongoing in-home and in-school treatment for youth unable to be served in the community because of delinquent and runaway behaviors.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth served	158	140	150	150
Outcome	Percent of youth referred for further treatments after assessment	47.0%	0.0%	50.0%	50.0%

Performance Measure - Description

 **Measure Changed**

Outcome measure changed. data for 'FY12 Purchased' is not available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$199,756	\$1,069,086	\$56,896	\$1,131,348
Contracts	\$0	\$56,000	\$0	\$56,000
Materials & Supplies	\$27,331	\$9,754	\$14,377	\$12,398
Internal Services	\$20,073	\$114,457	\$14,779	\$119,615
Total GF/non-GF:	\$247,160	\$1,249,297	\$86,052	\$1,319,361
Program Total:	\$1,496,457		\$1,405,413	
Program FTE	2.23	9.77	0.55	10.45
Program Revenues				
Indirect for dep't Admin	\$85,859	\$0	\$94,660	\$0
Intergovernmental	\$0	\$1,249,297	\$62,568	\$1,319,361
Total Revenue:	\$85,859	\$1,249,297	\$157,228	\$1,319,361

Explanation of Revenues

County General Fund plus Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) funds \$762,289. This is the budgeted amount for second half of the FY11-13 biennium. Funding must be allocated to evidence-based programs; Oregon Commission on Children & Families Juvenile Crime Prevention (OCCF JCP) funds \$402,594. This is the budgeted amount for second half of the FY11-13 biennium; Medicaid insurance reimbursement for FQHC eligible services from Verity, CareOregon, and DMAP \$217,046. Revenue based on 3 year average using FY12 CYE.

Significant Program Changes

Last year this program was: #50029A, Juvenile Assessment & Treatment for Youth & Families (ATYF) and 50029B - Juvenile Assessment & Treatment for Youth & Families (ATYF) - State Funding Scale Up
 This program offer reflects a decrease of 1 FTE Mental Health Counselor converted as part of reconfiguration for Strategic Plan.