

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Studies have shown that if young people can successfully leave a gang within a year or two of joining, they are likely to avoid a variety of negative life outcomes, including chronic reoffending (Greene and Pranis 2007). The Resource Intervention Services to Empower Unit (RISE) formerly known as Gang Resource Intervention Team (GRIT), supervises approximately 200 high risk, gang-involved offenders annually. RISE's work promotes public safety by reducing juvenile crime, preventing disproportionate numbers of minority youth from entering a correctional facility, and assisting high risk youth of color to change their lives.

This offer also provides for restorative justice principles identified through work done within schools. Youth learn how to effectively navigate peer and teacher relationships and resolve conflicts that often lead to suspensions and/or expulsions.

### Program Description

The Resource Intervention Services to Empower Unit (RISE) provides probation supervision to high risk, gang-involved offenders using strategies that are tailored to each youth's issues, strengths, needs, culture and environmental influences. Public safety requires diverse community collaboration. RISE is an integral member of the Community Healing Initiative (CHI) which is grant funded. This grant funded project uses an inter-disciplinary approach to develop and implement plans for positive youth development, family support and community protection. RISE also partners with the police, Adult Parole/Probation Officers (PPO) and the community to gather intelligence that helps dismantle gang activity. In partnership with the CHI interdisciplinary team, Juvenile Counselors develop probation case plans that establish enforceable expectations and address victim restitution. Along with holding gang youth accountable through specialized supervision and sanctions, Juvenile Counselors coordinate treatment (e.g. mental health and drug abuse) and interventions designed to address anti-social behavior. Skill building, mentoring, educational advocacy and the incorporation of positive age-appropriate activities are all used to counter gang involvement.

Gang activity continues to be a major concern in Multnomah County. RISE focuses on the highest risk offenders by utilizing Functional Family Probation Services (FFPS), an evidence-based case management model that has proven results in reducing recidivism and promoting accountability among juvenile offenders. Interventions that take place in this program include: intensive family-based counseling, specialized youth treatment, culturally appropriate services, employment training opportunities, positive peer influences, and community support systems.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth supervised annually	0	0	200	200
Outcome	Percent of youth who did not penetrate further into the system	0.0%	0.0%	92.0%	92.0%

### Performance Measure - Description

Program significantly changed during FY12. Output is based on the estimated service capacity. Outcome measure indicates percent of youth NOT having probation closed with YCF/DOC commitment.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$862,687	\$749,816	\$372,105	\$675,211
Contracts	\$180,306	\$75,825	\$122,768	\$75,825
Materials & Supplies	\$95,363	\$30,153	\$55,609	\$23,067
Internal Services	\$191,426	\$86,106	\$123,086	\$73,788
Total GF/non-GF:	<b>\$1,329,782</b>	<b>\$941,900</b>	<b>\$673,568</b>	<b>\$847,891</b>
Program Total:	<b>\$2,271,682</b>		<b>\$1,521,459</b>	
Program FTE	8.60	7.40	4.02	6.65
<b>Program Revenues</b>				
Indirect for dep't Admin	\$65,270	\$0	\$58,116	\$0
Intergovernmental	\$0	\$941,900	\$0	\$847,891
<b>Total Revenue:</b>	<b>\$65,270</b>	<b>\$941,900</b>	<b>\$58,116</b>	<b>\$847,891</b>

## Explanation of Revenues

County General Fund plus Federal Juvenile Accountability Block Grant \$71,621. The grant funds \$143,242, of which 50% goes to the DA. DCJ meets the required 10% CGF match of 15,916 with personnel costs; Oregon Youth Authority (OYA) Flex Fund Grant \$107,037. This is the budgeted amount for second half of the FY11-13 biennium; Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$669,233. This is the budgeted amount for second half of the FY11-13 biennium.

## Significant Program Changes

✔ Significantly Changed

### Last year this program was:

50022 Juvenile Probation Services for Young Men and part of 50025A Juvenile Gang Resource Intervention Team (GRIT). This program offer reflects a decrease of 5.33 FTE due to transfers to/from other programs in both FY12 & FY13. This was part of a reorganization of our Juvenile Services Division.