

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Juvenile Sex Offender Probation Supervision (JSOPS) protects public safety by holding approximately 100 adolescent sex offenders responsible for their actions. These youth are predominantly males 12-18 years of age. They have appeared before a judge or referee and received special court ordered conditions and sanctions pertaining to their sexual offending behavior. The Court orders these youth to be supervised by JSOPS for a duration that often extends into an offender's early 20s. Juvenile probation officers regularly communicate with schools and law enforcement about the status of these offenders.

**Program Description**

The Juvenile Sex Offender Probation staff supervise adolescent sex offenders with court ordered conditions. This program has three primary goals:

- 1) Youth will not commit new sexual offenses or any other crimes;
- 2) Youth will be in school/training or be employed; and
- 3) Youth will be actively engaged in appropriate sex offender treatment.

Juvenile probation officers monitor youth at home, in school, in treatment, and in the community. They collect DNA samples and ensure that youth are photographed and fingerprinted for the Oregon State Police Sex Offender Registry. Probation officers meet frequently with assigned youth and use polygraph exams to monitor compliance with court orders, safety plans, probation case plans and sex offender treatment. Services are adjusted and sanctions swiftly imposed when a youth fails to follow conditions of supervision. Because these young people are high risk, specialized caseloads allow for close collaboration with community partners and implementation of Functional Family Probation Services.

Evidence-based practices show that juvenile sexual offending is most effectively addressed through supervision, treatment and accountability (Association for the Treatment of Sex Abusers 2002). JSOPS probation officers follow these practices and receive training on current research and best practices.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of youth supervised annually	98	100	100	100
Outcome	Percent of youth who did not penetrate further into the system	97.0%	0.0%	97.0%	97.0%

**Performance Measure - Description**

✔ **Measure Changed**

Outcome measure changed - it measures percent of youth NOT having probation closed with YCF/DOC commitment. Number for 'FY12 Purchased' is not available.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$546,567	\$59,423	\$602,855	\$13,713
Contracts	\$100,000	\$0	\$100,000	\$0
Materials & Supplies	\$9,940	\$9,708	\$6,391	\$0
Internal Services	\$5,354	\$7,259	\$240	\$1,367
<b>Total GF/non-GF:</b>	<b>\$661,861</b>	<b>\$76,390</b>	<b>\$709,486</b>	<b>\$15,080</b>
<b>Program Total:</b>	<b>\$738,251</b>		<b>\$724,566</b>	
Program FTE	5.45	0.55	5.87	0.13
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,517	\$0	\$1,082	\$0
Intergovernmental	\$0	\$76,390	\$0	\$15,080
<b>Total Revenue:</b>	<b>\$5,517</b>	<b>\$76,390</b>	<b>\$1,082</b>	<b>\$15,080</b>

**Explanation of Revenues**

County General Fund plus US DOJ for the Comprehensive Approaches to Sex Offender Mgmt (CASOM) Grant \$15,080. Grant ends 9/30/2012.

**Significant Program Changes**

Last year this program was: #50024, Juvenile Sex Offender Probation Supervision