

**Lead Agency:** Community Justice

**Program Contact:** Kathleen Treb

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Outpatient treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. At any time, 130 offenders attend these community-based, outpatient treatment programs one to three times per week. Nearly 90% of the participants are classified as high risk and are statistically more likely to commit a new crime if intervention measures are not implemented. The remaining ten percent of participants are referred for treatment from our Medium Risk Unit.

**Program Description**

Services are provided through contracts with nine non-profit providers who are dually licensed to provide drug and alcohol treatment and mental health services. Outpatient treatment is an option for qualified offenders. Currently contracted treatment programs are equipped to respond to culturally-specific needs, provide comprehensive mental health counseling, assist with job related issues and support housing transitions. All contracted treatment programs use research-based approaches which are geared towards motivating offenders to learn new skills that support a lifestyle free of crime and addiction. In addition, this program offer includes approximately 60,000 for urinalysis testing at Redwood Toxicology.

Without treatment, offenders are more likely to reoffend and/or end up occupying expensive jail beds. A study published by the Oregon Legislature Public Safety Strategies Task Force (2008) found that drug treatment programs in the community have been shown to reduce criminal re-offense rates by 9%.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of offenders served	866	600	600	600
Outcome	Percent of offenders who do not recidivate one year post treatment exit	0.0%	0.0%	88.0%	88.0%

**Performance Measure - Description**

 **Measure Changed**

Recidivism is a measure of new felony convictions one year post treatment using a recidivism rate.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Contracts	\$399,011	\$129,991	\$624,249	\$116,752
Materials & Supplies	\$0	\$0	\$40,210	\$0
Internal Services	\$0	\$13,647	\$0	\$11,640
<b>Total GF/non-GF:</b>	<b>\$399,011</b>	<b>\$143,638</b>	<b>\$664,459</b>	<b>\$128,392</b>
<b>Program Total:</b>	<b>\$542,649</b>		<b>\$792,851</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$10,372	\$0	\$9,212	\$0
Fees, Permits & Charges	\$0	\$2,000	\$0	\$2,000
Intergovernmental	\$0	\$60,138	\$0	\$44,892
Other / Miscellaneous	\$0	\$81,500	\$0	\$81,500
<b>Total Revenue:</b>	<b>\$10,372</b>	<b>\$143,638</b>	<b>\$9,212</b>	<b>\$128,392</b>

## Explanation of Revenues

County General Fund plus State Alternative Incarceration Program (AIP) \$44,892. This is the budgeted amount for second half of the FY11-13 biennium; Civil Forfeitures \$81,500. Funds are received from Mult Co. Circuit Court or City of Portland for civil forfeitures seized from clients and turned over to DCJ per ORS 131A360. Amount based on FY12 CYE; Laboratory Drug Testing fees \$2,000. Fee is set at \$9.50 per Board Resolution.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50009, Addiction Services-Adult Offender Outpatient

This Program offer reflects a reduction of 40 outpatient slots resulting in 160 fewer offenders being served.