

**Lead Agency:** Community Justice

**Program Contact:** Kathleen Treb

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

The three year Commercial Sexual Exploitation of Children (CSEC) project is scheduled to end two months into FY 2013. Over the last two and a half years, this project has coordinated a victim-centered system response in Multnomah County that developed a steering committee, executive team and eight specialized workgroups. An assigned Collaboration Specialist has been responsible for orchestrating the multi-jurisdictional system collaborative process that includes social services leaders, elected officials, state policy makers, criminal justice system representatives, citizens and survivors. The Collaboration Specialist oversees and staffs the monthly CSEC Steering Committee meetings (chaired by County Commissioner Diane McKeel), and eight designated workgroups. The goals of the Office of Juvenile Justice Delinquency Prevention (OJJDP) are to: a) identify exploited youth and youth at risk for exploitation; b) actively investigate and prosecute cases where adults have exploited children; and c) intervene appropriately with youth and compassionately serve victims.

### Program Description

The commercial sexual exploitation of children (CSEC) is a prevalent problem in Multnomah County. Because the I-5 corridor passes directly through Portland, this city is an easy transport artery for CSEC victims and illegal drugs. Runaways from Oregon, Idaho and Southwest Washington migrate to downtown Portland. Traffickers prey upon and manipulate young people who are desperate for food and shelter.

Local and federal law enforcement agencies in Multnomah County have worked on over 200 sex trafficking cases (fraction of the activity in Oregon) involving both domestic and international victims. This grant funded project is helping expose and derail this once flourishing "business". However, Multnomah County still faces two main challenges. First, service providers and law enforcement professionals must continue to be trained and educated on the evolving sophistication of perpetrators, as well as how to assist victims. Secondly, trafficking victims themselves need information and support services in order to successfully remove themselves from the paralyzing grasp of pimps/traffickers. A comprehensive victim services plan has been developed, but full implementation is reliant upon funding and community partnership. The objectives of the program are to:

- 1) Maintain a full-time Program Coordinator for Multnomah County's response to victims of CSEC;
- 2) Contract with a full-time Program Advocate and volunteers to provide 24-hour crisis responses; and
- 3) Offer CSEC training to hundreds of individuals from 50+ local agencies.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of CSEC youth receiving advocacy services	267	125	250	70
Outcome	Number of community agencies that have received training	112	50	100	5

### Performance Measure - Description

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Personnel	\$0	\$105,508	\$8,841	\$9,563
Contracts	\$0	\$70,557	\$0	\$27,714
Materials & Supplies	\$0	\$7,589	\$237	\$186
Internal Services	\$0	\$20,251	\$0	\$3,735
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$203,905</b>	<b>\$9,078</b>	<b>\$41,198</b>
<b>Program Total:</b>	<b>\$203,905</b>		<b>\$50,276</b>	
Program FTE	0.00	1.00	0.08	0.09
<b>Program Revenues</b>				
Indirect for dep't Admin	\$14,725	\$0	\$2,956	\$0
Intergovernmental	\$0	\$203,905	\$0	\$41,198
<b>Total Revenue:</b>	<b>\$14,725</b>	<b>\$203,905</b>	<b>\$2,956</b>	<b>\$41,198</b>

## Explanation of Revenues

County General Fund plus US Dept of Justice Grant for intervention into the Commercial Sexual Exploitation of Children \$41,198. Award period is 9/1/2009 – 8/31/2012.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50006, DCJ Response to Commercial Sexual Exploitation of Children  
 This offer reflects a reduction of .83 FTE Program Spec Sr and contract reductions due to ending of the USDOJ grant effective 8/31/12.