

Lead Agency: Community Justice

Program Contact: Kimberly Bernard

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Community supervision serves three main purposes: 1) holding the offenders accountable, 2) making positive changes in offender behavior, and 3) protecting the rights of victims and the larger community. The Victim's Unit will coordinate and enhance each division's response to the victim advocate community and to the individual victims of offenders on supervision. This unit will be responsible for advancing the goals of the Department of Community Justice (DCJ) Strategic Plan related to our long-term commitment to victims' rights and needs. The Victims Unit will be responsible for problem-solving to improve responsibility to victims both within DCJ and across our public safety partners.

Program Description

The victims unit will develop a workplan to guide their activities and growth over the next fiscal year. A comprehensive set of performance benchmarks will be developed. The Victims Unit will meet and collaborate with public safety agencies and community partners to develop a more coordinated system response to victims issues. The Victims Unit will work with community partners to develop and pilot a program to increase restitution collections. The Victims Unit will develop and provide trainings to parole/probation officers and juvenile court counselors that will lead to improvements in the following areas:

- 1) Victim notification.
- 2) Restitution collection.
- 3) Referrals to services.
- 4) Victim protection.
- 5) Communication to victims about probation and parole.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Percent of case carrying parole/probation officers receiving training	0.0%	0.0%	0.0%	95.0%
Outcome	Percent of training participants reporting learning objectives were met	0.0%	0.0%	0.0%	90.0%
Output	Percent of case carrying juvenile court counselors receiving training	0.0%	0.0%	0.0%	95.0%

Performance Measure - Description

This is a new program offer so previous fiscal year data is not available.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$0	\$168,378	\$0
Contracts	\$0	\$0	\$75,000	\$0
Materials & Supplies	\$0	\$0	\$5,520	\$0
Total GF/non-GF:	\$0	\$0	\$248,898	\$0
Program Total:	\$0		\$248,898	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes**Last year this program was:**

New Program established in FY12 as part of the implementation of our strategic plan. This offer reflections the addition of 1 FTE Program Specialist in FY12 and 1 FTE Office Assistant Sr transferred from another program in FY13.