

**Lead Agency:** County Human Services

**Program Contact:** David Hidalgo

**Program Offer Type:** Innovative/New Program

**Related Programs:**

**Program Characteristics:** One-Time-Only Request

### Executive Summary

This program offer would provide a portion of the funding necessary for a peer-run supported employment program. Additional funding will come from private foundations and in-kind donations. These peer-run employment and education programs typically secure funding from federal, state, and local governments including municipal mental health departments and the national Substance Abuse and Mental Health Services Administration (SAMSHA). Every dollar of county general fund would directly provide employment for a person with a mental illness.

### Program Description

This program offer would specifically support a peer-run supported employment center in three ways:

1. Fund positions and operating costs of a peer-run entity that will offer employment, wellness and administrative support
2. Quality assurance & training: ICCD Certification requires that the peer-run entity meet a defined standard of service delivery. Adherence to these standards requires regular training and management for staff.
3. Locating and securing adequate facility for peer-run employment center

Education is tightly linked with income and wealth, and less education is linked with poor health. Peer-run supported employment would provide encouragement and assistance for members in securing continuing education, and advocating for reasonable accommodations.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of active members	0	0	75	100
Outcome	Percent of members in paid employment positions	0.0%	0.0%	8.0%	12.0%
Output	Average daily attendance (ADA)	0	0	10	15

### Performance Measure - Description

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2012	2012	2013	2013
Contracts	\$0	\$0	\$80,000	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$80,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund - \$80,000

**Significant Program Changes**

Last year this program was: