

**Lead Agency:** County Human Services

**Program Contact:** Len Lomash

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The more intensive mental health needs of children and families enrolled in Oregon Health Plan are met through the following service types: psychiatric inpatient hospitalization services, psychiatric residential treatment services for children, and secure alternatives to psychiatric hospitalization for children. The three program elements combined provide a continuum of services for approximately 190 children each year who need secure placement outside the home for mental health care.

**Program Description**

Three distinct levels of higher intensity care are available in the mental health service continuum for children and families: Psychiatric inpatient hospitalization is the most intensive and restrictive level of treatment for children suffering from mental illness. The Mental Health and Addiction Services Division (MHASD) Utilization Management Team coordinates with hospital and community providers to recommend inpatient medical treatment only when community-based care is inadequate to prevent a mental health crisis or manage severe symptoms, based on medical necessity and clinical criteria. The average hospital stay for a child is 9.1 days.

Secure alternatives to psychiatric hospitalization (sub-acute) stabilize mental health symptoms for children who would otherwise require inpatient hospitalization. Service is provided at a secure community-based facility that is staffed 24 hours a day with medical and clinical personnel. Treatment includes clinical programming, family therapy, medication management and discharge planning. The MHASD Utilization Management Team authorizes the service.

The least intensive of these three service types, psychiatric residential services, treat children who, because of acute mental illness, are unable to manage their own behavior and who often present a threat to themselves and their parents. Highly trained staff provide 24-hour-a-day service, including psychiatric day treatment, medication management and basic supervision. MHASD's Utilization Management Team manages these services and works with providers to discharge children into the community when appropriate.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Total unduplicated children receiving inpatient, subacute & residential care <sup>1</sup>	183	183	193	193
Outcome	Average length of stay in psychiatric residential treatment <sup>2</sup>	90	85	110	90

**Performance Measure - Description**

**Legal/Contractual Obligation**

State of Oregon Mental Health Organization (MHO) contract; Statement of Work.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2012	2012	2013	2013
Contracts	\$0	\$3,396,382	\$0	\$4,789,440
Internal Services	\$0	\$168,461	\$0	\$215,046
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$3,564,843</b>	<b>\$0</b>	<b>\$5,004,486</b>
<b>Program Total:</b>	<b>\$3,564,843</b>		<b>\$5,004,486</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$82,872	\$0	\$115,425	\$0
Intergovernmental	\$0	\$3,564,843	\$0	\$5,004,486
<b>Total Revenue:</b>	<b>\$82,872</b>	<b>\$3,564,843</b>	<b>\$115,425</b>	<b>\$5,004,486</b>

**Explanation of Revenues**

\$5,004,486 - Oregon Health Plan Premium: Based on FY12 Rate per Client times number of clients as of 12/31/11

**Significant Program Changes****Last year this program was:** #25057, Inpatient, Subacute & Residential MH Services for Children