

Lead Agency: County Human Services

Program Contact: Lee Girard

Program Offer Type: Innovative/New Program

Related Programs: 25020A

Program Characteristics:

Executive Summary

This program offer is to continue funding in Aging and Disability Services (ADS) Emergency Housing program to increase assistance to low-income older adults and people with disabilities living in low-income housing to prepare their apartments for pest treatment. ADS is estimating to assist 145 individuals in FY12.

Program Description

Aging and Disability Services Division (ADS) currently provides financial and service assistance to low-income older adults and people with disabilities who are experiencing or at risk of homelessness. Multnomah County is experiencing rapidly increasing incidents of bed bug infestations. Landlord/property managers of multi-family dwellings provide for the treatment of infestations but people with physical and/or mental disabilities are often not capable of preparing their apartments for treatment. This puts them at risk for eviction. Over the past several years ADS has seen a significant increase in requests for assistance to prepare for treatment. Preparation for treatment may include: cleaning and packing belongings; laundering all clothes and linen; moving furniture; and disposing of and delivering furniture. ADS is not able to meet the level of demand within its current budget. The ability to assist more individuals in preparing for treatment of their apartments will result in reducing their risk for eviction and reduction in the spread of bed bugs in low-income housing. Funding will providing 0.5 FTE Case Management staffing to support individuals in assessing and planning for pest treatment, authorizing heavy chore services to prepare apartments for pest treatment, and to cover translation costs for education and outreach materials for the Health Department.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Older adults and people with disabilities receiving assistance ¹	0	195	145	145
Outcome	Individuals retain housing after receiving assistance	0.0%	85.0%	88.0%	88.0%

Performance Measure - Description

¹First year program purchased and estimated high on number of individuals program would be able to serve; the cost of performing the bed bug mitigation services has gone up which impacted the number of people the program could serve and cases were more complex than predicted.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$0	\$38,330	\$0
Contracts	\$0	\$0	\$82,310	\$0
Materials & Supplies	\$0	\$0	\$360	\$0
Total GF/non-GF:	\$0	\$0	\$121,000	\$0
Program Total:	\$0		\$121,000	
Program FTE	0.00	0.00	0.50	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

\$121,000 - County General Fund

Significant Program Changes

Last year this program was: #25028, Bed Bug Eviction Mitigation
 Adds 0.5 FTE - Case Manager II.