

Lead Agency: County Human Services

Program Contact: Felicia Akubuiro

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Adult Care Home Program (ACHP) licenses and monitors adult care homes in Multnomah County. Currently there are 596 licensed adult care homes in the county. These homes offer affordable, quality care in a safe and culturally appropriate setting. Adult care homes are licensed under state and local laws and provide 24-hour care and supervision. The program licenses 2,648 beds, available to older adults and people with disabilities, offering a less expensive, homelike alternative to an institutional nursing home setting. The program also licenses 50 beds in 10 Room and Board facilities that offer low cost housing to older adults and residents with disabilities who need a supportive living environment but are not eligible for long term care services.

Program Description

The Adult Care Home Program (ACHP) is responsible for ensuring that vulnerable residents are cared for in a culturally-appropriate, homelike environment that is friendly, safe and secure. All adult care home operators are trained on and required to follow Multnomah County Administrative Rules. ACHP's guiding principles are that every individual living in an adult care home is to be treated respectfully and receive quality care. A program licensor visits each home at least once a year to ensure that residents receive necessary care, including personal care, nutrition, physical safety, nursing care and medication management. In addition, program monitors observe interactions in the home, review records, and check to ensure residents are provided with social and recreational activities and are cared for in a safe environment. When monitors find problems, the program takes corrective action. Annual, unannounced monitoring reduces the risk of abuse and neglect of residents in adult care homes. Program staff provide technical assistance to adult care home operators and issue and enforce written warnings, sanctions or fines when there are serious deficits. All homes are inspected and licensed annually.

Adult care homes provide a quality long term care option for older adults and people with disabilities desiring to live in the community. ACHP serves 1,304 Medicaid clients, an increase of 14%, and 973 private pay residents, while saving taxpayers thousands of dollars a year. The average monthly Medicaid cost of services provided to the aged and physical disabled in an adult care home is \$1,947.60, this is one-third of the \$5,994.32 average Medicaid cost of a nursing home placement for the same population. Without this option, our private pay residents would have to rely on more costly and restrictive alternatives and might be forced on to Medicaid for lack of affordable care options. Finally, without these homes, the quality of life would be diminished for both Medicaid and private pay residents.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Total number of adult care homes licensed and inspected yearly	596	590	596	600
Outcome	Adult care homes with one or more monitoring visits in a year ¹	100.0%	99.0%	100.0%	0.0%
Outcome	Adult care homes with two monitoring visits per year (new)	0.0%	0.0%	0.0%	100.0%
Efficiency	Adult care home/nursing home cost efficiency ratio ²	32.4%	32.4%	32.5%	32.5%

Performance Measure - Description

✔ Measure Changed

¹This measure will be discontinued next year in favor of percentage of homes monitored two times per year.

²Lower is better. Ratio equals adult care home cost as a percent of nursing home cost. As adult care homes serve increasing number of individuals with complex care needs, the average cost of care increases relative to the average cost of care in a nursing facility.

Legal/Contractual Obligation

Multnomah County has a contract with the State of Oregon to administer the licensing, monitoring and training functions of Adult Care Homes. The Board of County Commissioners passed Multnomah County Resolution §23.66 - §223.999 establishing the Adult Care Home Program.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$22,623	\$1,093,684	\$22,672	\$1,110,905
Contracts	\$39,556	\$325,314	\$34,698	\$375,000
Materials & Supplies	\$1,007	\$48,094	\$612	\$29,980
Internal Services	\$3,453	\$198,476	\$3,680	\$209,581
Total GF/non-GF:	\$66,639	\$1,665,568	\$61,662	\$1,725,466
Program Total:	\$1,732,207		\$1,787,128	
Program FTE	0.26	12.74	0.26	12.74
Program Revenues				
Fees, Permits & Charges	\$0	\$269,300	\$0	\$269,300
Intergovernmental	\$0	\$1,374,568	\$0	\$1,434,466
Other / Miscellaneous	\$0	\$21,700	\$0	\$21,700
Total Revenue:	\$0	\$1,665,568	\$0	\$1,725,466

Explanation of Revenues

\$1,434,466 - Title XIX: Based on FY12 revised budget and approved match application.

\$291,000 - Fees & Fines: Based on FY12 revised budget

\$34,698 - County General Fund Match

\$26,964 - County General Fund

Significant Program Changes

Last year this program was: #25022A, ADS Adult Care Home Program

Last year this program was: #25022A & B ADS Adult Care Home Program and Continuing Service Level for FY12 (ACHP).