

**Lead Agency:** County Human Services

**Program Contact:** Lee Girard

**Program Offer Type:** Existing Operating

**Related Programs:** 25020A

**Program Characteristics:**

**Executive Summary**

Multnomah Project Independence (MPI) provides services to people with disabilities between the ages of 19 and 59 who require in-home and other support services to remain independent in their homes but who are not eligible for other public supports such as Medicaid or Oregon Project Independence. MPI served 115 people in FY11. Case management services will be refocused toward triage assessment and short-term intensive supports with the goal of supporting clients' self-direction and self-management.

**Program Description**

Through the Multnomah Project Independence program, Aging and Disability Services Division (ADS) provides in-home services and supports for low-income younger disabled adults who are at risk for nursing facility placement, homelessness, or abuse and who do not qualify for other public services. The program includes case management and supports for both short-term and ongoing interventions to access resources and stabilize individuals. Other funded services include in-home services for home delivered meals and transportation. The program consolidates MPI case management within the Division and integrates it more closely with ADS Adult Protective Services, Emergency Services and Long Term Care Service Intake. The program focus is short-term intensive case management to support stabilization and self-management by clients. Services will be prioritized to individuals who are not eligible for other publicly-funded case management support and meet the risk criteria listed above.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Clients receiving MPI case management and in-home services	115	165	150	150
Outcome	Individuals retain housing after receiving assistance <sup>1</sup>	0.0%	0.0%	90.0%	90.0%

**Performance Measure - Description**

 **Measure Changed**

<sup>1</sup>New measure; housing retention is measured as an individual remaining in housing 6 months after service/assistance is rendered; in FY11 housing retention was 88%.

Ending outcome measure "Clients with improved risk assessment score after 6 months of intervention" due to shorter term interventions and workload limitations.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$74,488	\$0	\$87,952	\$0
Contracts	\$181,581	\$0	\$181,581	\$0
Materials & Supplies	\$28,801	\$0	\$28,579	\$0
Internal Services	\$9,935	\$0	\$0	\$0
Total GF/non-GF:	<b>\$294,805</b>	<b>\$0</b>	<b>\$298,112</b>	<b>\$0</b>
Program Total:	<b>\$294,805</b>		<b>\$298,112</b>	
Program FTE	1.00	0.00	1.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

\$298,112 - County General Fund

**Significant Program Changes**

Last year this program was: #25021, Multnomah Project Independence - Restructure