

Lead Agency: County Human Services

Program Contact: Patrice Botsford

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Developmental Disabilities Monitoring and Crisis Services Unit has oversight of 24-hour comprehensive residential and employment programs, transportation, and support brokerage services, and provides crisis services to more than 1,400 adults and children with developmental disabilities who qualify for comprehensive services. These services range from short-term crisis support or crisis placement, to in-home supports and/or long-term residential placements. The unit is responsible for arranging crisis placements and managing facility support services, and monitoring services provided by contracted agencies and/or families. These supports are accessed through the crisis system when the client is at risk for civil commitment, out of home placement, and/or when health and safety are at risk.

Program Description

To access comprehensive and support services the individual must meet the criteria for crisis services. Supports can include: accessing a crisis bed, behavior consultation, nursing support, respite and other supports needed to stabilize the client; and long-term supports including residential placement, supported living, in-home supports and employment/alternatives to employment.

The unit also completes programmatic monitoring to ensure compliance with county contracts, Oregon Administrative Rules and Oregon Statutes. They participate in on-site licensing reviews conducted by the state Office of Developmental Disabilities Services and provide contractors with technical assistance to support them in meeting requirements. The unit monitors health and safety issues that are programmatic as opposed to client-specific concerns. They work with the Abuse Investigations team to ensure required actions are completed and ongoing issues are addressed.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	# of programmatic monitoring visits performed by the unit.	400	415	400	400
Outcome	% of clients receiving crisis services, who are stable at 6 months post crisis ¹	0.0%	93.0%	98.0%	96.0%

Performance Measure - Description

¹ Stable is defined as not having a new crisis case opened to request crisis diversion services within 6 months of closure of previous case.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$0	\$1,325,101	\$0	\$1,659,391
Contracts	\$0	\$232,751	\$0	\$240,611
Materials & Supplies	\$0	\$3,314,343	\$0	\$380,844
Internal Services	\$0	\$257,232	\$0	\$219,170
Total GF/non-GF:	\$0	\$5,129,427	\$0	\$2,500,016
Program Total:	\$5,129,427		\$2,500,016	
Program FTE	0.00	14.10	0.00	17.35
Program Revenues				
Fees, Permits & Charges	\$0	\$5,000	\$0	\$10,000
Intergovernmental	\$0	\$4,846,757	\$0	\$2,490,016
Other / Miscellaneous	\$0	\$277,670	\$0	\$0
Total Revenue:	\$0	\$5,129,427	\$0	\$2,500,016

Explanation of Revenues

\$10,000 - Fees; Based on historical average

\$570,553 - State Mental Health Grant Local Admin: Based on FY12 revised budget

\$360,000 - State Mental Health Grant: Based on FY12 revised budget

\$361,157 - State Mental Health Grant Case Management: Based on FY12 revised budget

\$1,198,306 - State Mental Health Grant Regional Funding: Based on FY12 revised budget

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25015, DD Monitoring and Crisis Services Unit

Restoration of 2.0 FTE program specialist, 1.0 FTE program technician in the State rebalance budget process. The restoration will provide the ability to maintain health and safety monitoring of contracted providers to ensure regulatory compliance and quality of care.