

Lead Agency: County Human Services

Program Contact: Patrice Botsford

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Abuse Investigation Team reviews all serious incident reports submitted to the county. They determine which reports meet Oregon's definition of abuse/neglect and investigate those incidents. Abuse investigators screen approximately 3,000 serious event reports per year and conduct an average of 260 investigations annually. The team maintains ongoing relationships with local, state and federal law enforcement; the Psychiatric Security Review Board; and facilitates the District Attorney's Multi-Disciplinary Team as legislated in House Bill 2442.

Program Description

The primary responsibility of the investigation unit is to ensure appropriate safety plans are in place and to conduct thorough, unbiased investigations. Investigators perform these duties as the designee of the State of Oregon and under the oversight of the Office of Investigations and Training.

This unit investigates allegations of abuse, neglect or exploitation of adults now or previously enrolled in the Developmental Disabilities system. This includes clients served by the brokerages who don't receive county case management. Brokerages are a secondary case management system to which clients may be referred. The county Developmental Disabilities program retains Medicaid responsibilities for these clients. As of 2010, the abuse investigators have jurisdiction and responsibility to investigate care providers and non-care providers when a trusted relationship exists under expanded definitions of abuse in accordance with HB 2442. Currently the estimated number of Serious Incident Reports received is 2,534 for review.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of investigations.	222	300	200	225
Outcome	Investigations completed within 45 days OAR. ¹	80.0%	85.0%	75.0%	0.0%
Outcome	% of abuse referrals screened within 5 working days. ²	49.0%	0.0%	70.0%	80.0%

Performance Measure - Description

 **Measure Changed**

¹ Discontinue this measure.

² New outcome measure, the Office of Investigations and Training has set a standard of review within 5 working days.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$198,274	\$402,532	\$204,992	\$558,763
Materials & Supplies	\$3,786	\$10,291	\$0	\$9,315
Internal Services	\$33,249	\$66,780	\$0	\$91,951
Total GF/non-GF:	\$235,309	\$479,603	\$204,992	\$660,029
Program Total:	\$714,912		\$865,021	
Program FTE	2.33	4.67	2.50	5.50
Program Revenues				
Intergovernmental	\$0	\$355,170	\$0	\$660,029
Other / Miscellaneous	\$0	\$124,433	\$0	\$0
Total Revenue:	\$0	\$479,603	\$0	\$660,029

Explanation of Revenues

\$67,002 - State Mental Health Grant Local Admin: Based on FY12 revised budget

\$593,027 - State Mental Health Grant: Based on FY12 revised budget

\$204,992 - County General Fund

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25014, DD Abuse Investigations

In the State rebalance budget, 1.0 FTE human services investigator was restored. In addition we will be adding a Limited duration investigator with Carryover DD55 funds, which can only be used for Abuse Investigators for developmentally disabled clients.