

Program # 15010 - District Attorney's Office-Pre-Trial

Version 2/13/2012 s

Lead Agency: District Attorney Program Contact: Scott Marcy

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The pre-trial unit represents and/or coordinates judicial appeal cases for the District Attorney's office, civil litigations, post conviction relief, felony arraignments, coordinates extraditions and transport of material witnesses, post conviction expungements and provides Grand Jury administration.

Program Description

This program provides a variety of important functions within the District Attorney's office including felony arraignment court appearances, civil litigations, post conviction relief and appeals.

The program also provides administration for the Grand Jury which meets to review evidence on felony criminal cases to determine if an indictment should be issued. For those people convicted of crimes who qualify, this program provides a process for the expungement of records.

The program also processes cases involving fugitives who have been arrested in Multnomah County on outstanding warrants from other states or jurisdictions. The program works, through citizen involvement in the Grand Jury system, to indict persons involved in felony crimes.

Performance Measures

| Measure | | Previous Year Actual | Current Year Purchased | Current Year Estimate | Next Year Offer |
|---------|-----------------|-------------------------|------------------------------|-----------------------------|--------------------|
| Type | Primary Measure | (FY10-11) | (FY11-12) | (FY11-12) | (FY12-13) |
| Output | cases issued | 299 | 285 | 300 | 300 |
| Outcome | cases resolved | 294 | 265 | 295 | 295 |

Performance Measure - Description

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Legal/Contractual Obligation

ORS 138.081 appeals, ORS chapter 34 Writs of Habeas Corpus, ORS chapters 132 and 135 Grand Jury and pre-trial and felony arraignments. 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | | | |
|--------------------------|--------------------------|-------------------------|--------------------------|----------------------|--|--|--|
| Program Expenses | 2012 | 2012 | 2013 | 2013 | | | |
| Personnel | \$901,764 | \$0 | \$1,022,547 | \$0 | | | |
| Materials & Supplies | \$1,310 | \$0 | \$1,343 | \$0 | | | |
| Internal Services | \$6,613 | \$0 | \$6,335 | \$0 | | | |
| Total GF/non-GF: | \$909,687 | \$0 | \$1,030,225 | \$0 | | | |
| Program Total: \$909,687 | |),687 | \$1,030,225 | | | | |
| Program FTE | 8.50 | 0.00 | 9.50 | 0.00 | | | |
| Program Revenues | | | | | | | |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 | | | |

Explanation of Revenues

Significant Program Changes

Last year this program was: #15011, District Attorney's Office-Pre-Trial