

**Lead Agency:** District Attorney

**Program Contact:** Scott Marcy

**Program Offer Type:** Administration

**Related Programs:**

**Program Characteristics:**

### Executive Summary

This program includes a Chief Deputy District Attorney and Chief Investigator that provide leadership, policy direction, long and short range planning and daily operational oversight for the Felony Division.

### Program Description

The Chief Deputy and Chief Investigator provide leadership, policy direction, long and short range planning. The Chief Deputy District Attorney of the Felony Division is a member of senior level management with specific division level responsibilities.

The Chief Deputy has direct and daily oversight responsibility over the Pre-Trial unit, Drug and Vice Unit B, Property and Theft Unit A, Weapons Crime and Gangs Unit C, Violent Person/Sex Crimes unit D and the Investigations unit.

The Chief Investigator supervises all Investigators that are assigned to felony, misdemeanor and juvenile cases.

### Performance Measures

| Measure Type | Primary Measure             | Previous Year Actual (FY10-11) | Current Year Purchased (FY11-12) | Current Year Estimate (FY11-12) | Next Year Offer (FY12-13) |
|--------------|-----------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Total Felony cases issued   | 4,256                          | 4,250                            | 5,000                           | 5,200                     |
| Outcome      | Total Felony cases resolved | 3,959                          | 4,200                            | 4,000                           | 4,200                     |

### Performance Measure - Description

Total Felony Cases Issued-The total of all cases issued by the Felony Division during the fiscal year.

Total Felony Cases Resolved- The total of cases resolved in the Felony Division during the fiscal year.

### Legal/Contractual Obligation

Per ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4].

### Revenue/Expense Detail

|                         | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b> | 2012                  | 2012                 | 2013                  | 2013                 |
| Personnel               | \$352,510             | \$0                  | \$339,067             | \$0                  |
| Contracts               | \$21,060              | \$0                  | \$21,587              | \$0                  |
| Materials & Supplies    | \$4,414               | \$0                  | \$4,525               | \$0                  |
| Internal Services       | \$140                 | \$0                  | \$992                 | \$0                  |
| Total GF/non-GF:        | <b>\$378,124</b>      | <b>\$0</b>           | <b>\$366,171</b>      | <b>\$0</b>           |
| Program Total:          | <b>\$378,124</b>      |                      | <b>\$366,171</b>      |                      |
| Program FTE             | 2.00                  | 0.00                 | 2.00                  | 0.00                 |
| <b>Program Revenues</b> |                       |                      |                       |                      |
| Total Revenue:          | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

### Explanation of Revenues

### Significant Program Changes

Last year this program was: #15006, District Attorney's Office- Felony Administration