

Program # 10035B - Summer Youth Connect

Version 4/09/2012 s

Lead Agency: Nondepartmental - All Program Contact: John Tydlaska

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The Summer Youth Connect is a paid summer internship program that promotes students' interest in pursuing career pathways through exposure to meaningful work in order to prevent student dropouts. The program is part of a regional workforce development program with partners including the City of Portland, Washington County, and several private sector sponsors.

Program Description

The Summer Youth Connect program is part of the County's broader Economic Development Program that seeks to drive countywide economic development policy, expand relationships with Multnomah County businesses and promote job creation and a competitive workforce. This program will ensure that 50 youth gain valuable summer work experience at either County or external worksites. Under the program, youth ages 16-21 from diverse backgrounds participate in internships lasting between 6-10 weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Number of participating youth	10	25	25	50
Outcome	Dollar value of funding and services leveraged from community partners	0	25,000	25,000	50,000
Outcome	Number of corporate partners	0	2	2	4

Performance Measure - Description

✓ Measure Changed

In FY 2011, the ten interns placed with the County through the Summer Youth Connect program were funded primarily from external sources.

Legal/Contractual Obligation

None.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2012	2012	2013	2013				
Contracts	\$0	\$0	\$0	\$100,000				
Total GF/non-GF:	\$0	\$0	\$0	\$100,000				
Program Total:	\$0		\$100,000					
Program FTE	0.00	0.00	0.00	0.00				
Program Revenues								
Total Revenue:	\$0	\$0	\$0	\$0				

Explanation of Revenues

This program is funded with State Video Lottery dollars.

Significant Program Changes

Last year this program was: #10035A, Economic Development Funding for this program was included in FY 2012 program #10035A-Economic Development.