

Lead Agency: Nondepartmental - All

Program Contact: Joe Partridge

Program Offer Type: Existing Operating

Related Programs: 10028

Program Characteristics:

Executive Summary

This offer is built on Emergency Management program offer 10028. Multnomah County maintains active engagement in the Department of Homeland Security Portland Urban Area Security Initiative (UASI) region emergency policy, planning and preparedness efforts. UASI provides funds to jurisdictions and agencies within the region for regional planning staff, equipment, training and planning.

Significant changes are underway for the UASI program in general, however these changes will not effect the budget of this program or the staffing pattern in FY13.

Program Description

The UASI region includes Clackamas, Columbia, Washington, Multnomah and Clark (WA) counties, and the City of Portland as the administrative agency. UASI grant funds are used regionally for a wide range of preparedness and response capacities in areas such as transportation, law enforcement, IT security and citizen preparedness to support the region's homeland security strategy. The County's Emergency Management Director sits on the Regional Disaster Preparedness (RDPO) Steering Committee which develops strategies which include use of the UASI grant.

This offer reflects MCEM's staffing positions for UASI support to the following inter-jurisdictional working groups/Committees: Maritime and Civil Aviation, RDPO Steering Committee, RDPO Program Committee, Public Health and Medical Working Group, Resource Management Committee and Regional Training Committee.

Projects include Regional Logistics Support Team, Regional Resource Inventory and Typing Project, and development of a regional GIS integration proposal.

Public Health/Medical Working Group-related activities include City Readiness Initiative exercise support, EMTrack (electronic patient tracking) Project Implementation Team, Northwest Renal Emergency Preparedness Coalition.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Project expenditures and reports within administrative requirements.	0.0%	100.0%	100.0%	100.0%
Outcome	Assigned planning processes/products are on time or ahead of schedule.	100.0%	100.0%	100.0%	100.0%

Performance Measure - Description

Output: UASI Regional Staff are responsible to monitor and report expenditures and project progress through project completion. Reports are submitted at least quarterly.

Outcome: Planning projects assigned to staff funded by UASI will change in focus and number over time, based on priorities identified by the RDPO Steering and Program Committees. This measure is based on planning staff reports to the UASI Program Committee. Planning periods will overlap the budget year.

Legal/Contractual Obligation

Intergovernmental Agreement with City of Portland, which administers the UASI grant.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2012	2012	2013	2013
Program Expenses				
Personnel	\$0	\$503,750	\$0	\$218,750
Contracts	\$0	\$0	\$0	\$307,222
Total GF/non-GF:	\$0	\$503,750	\$0	\$525,972
Program Total:	\$503,750		\$525,972	
Program FTE	0.00	2.00	0.00	2.00
Program Revenues				
Intergovernmental	\$0	\$503,750	\$0	\$525,972
Total Revenue:	\$0	\$503,750	\$0	\$525,972

Explanation of Revenues

Department of Homeland Security Urban Area Security Initiative (UASI) regional funding to Multnomah County through Intergovernmental Agreements with the City of Portland. These funds are expected to continue at least through FY 13.

Significant Program Changes

Last year this program was: #10029, Office of Emergency Management-UASI Regional Preparedness