

Lead Agency: Commission on
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Josh Todd

Executive Summary

The mission of the Commission on Children, Families & Community (CCFC) is to impact policy, leverage resources and make strategic investments to build a thriving community. The CCFC serves as the Board of County Commissioners citizen policy advisers on children, families, and poverty policy. One of the most important services the CCFC can offer the board is to inform their decisions with the voices of those most impacted by the County's decisions. To this end the CCFC focuses on engaging several of the County's core constituencies: communities of color, people living on a low-income, and youth.

Program Description

The CCFC continues its focus on implementing the 6-year Community Plan, which was adopted by the Board of County Commissioners in January 2008.

The goal areas and related key activities are:

1. Academic and life success for all children and youth
 - a) reduce barriers to educational success and increase student connection to schools by increasing child and youth access to medical care.
 - b) advance the Early Childhood Policy Framework including co-convening the Cradle to Career Ready for Kindergarten collaborative.
 - c) Improve education equity and reduce drop-out through a focus on disproportionate suspensions and expulsions.
2. Economic security and assets for all individuals and families:
 - a) decrease child and family poverty by increasing low-income families' financial and social assets.
 - b) increase percentage of children and parent enrolled in Healthy Kids and the Oregon Health Plan as well as TANF and SNAP.
3. Engaged communities to build healthy neighborhoods
 - a) Continue collaboration with City of Portland in supporting the work of the Multnomah Youth Commission
 - b) Engagement of diverse youth and low-income persons

Additionally, the CCFC excels in leveraging resources to benefit Multnomah County and its residents. In FY12, the 2.49 million investment in the CCFC leveraged over 22 million in resources to our local economy.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Volunteer Hours Leveraged	10,000	8,500	11,700	9,500
Outcome	Stated Goals of 6 Year Plan Met	75.0%	75.0%	75.0%	75.0%
Output	# of citizens engaged as volunteers	300	250	406	300
Output	value of resources leveraged by CCFC investment	22,000,000	20,000,000	23,000,000	10,000,000

Performance Measure - Description

- Volunteer hours and dollars leveraged are tracked and reported to the Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as committees) are included here. Those who attend events and trainings are tracked elsewhere.

Stated Goals of 6-Year Plan are to:

- 1) Increase youth reports of receiving annual physicals and check ups to 60 percent of all 8th graders and 50 percent of all 11th graders by 2014
- 2) Increase client base of SBHC by 20 percent, or 1015 clients
- 3) 75 percent of low-income working families engaged in program will increase their household income above federal poverty guidelines

Legal/Contractual Obligation

The Community Action Board is a federal designation, per ORS, dating from 1964. The Commission on Children and Families system was created in 1993 through HB 2004 all requirements of Counties to maintain a Commission on Children & Families were eliminated by the State Legislature in 2011.

In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two entities, creating the Commission on Children, Families and Community.

In 2007, Multnomah County and the City of Portland entered into contract #0708066 to enhance youth engagement and involvement with our local jurisdictions. This engagement is primarily through the Joint City/County Youth Commission which the CCFC houses and is charged with staffing.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$14,033	\$388,969	\$0	\$363,527
Contracts	\$0	\$0	\$0	\$560
Materials & Supplies	\$0	\$29,613	\$0	\$15,403
Internal Services	\$0	\$10,288	\$0	\$4,184
Total GF/non-GF:	\$14,033	\$428,870	\$0	\$383,674
Program Total:	\$442,903		\$383,674	
Program FTE	0.00	4.00	0.00	4.42
Program Revenues				
Intergovernmental	\$0	\$428,870	\$0	\$371,174
Other / Miscellaneous	\$0	\$0	\$0	\$12,500
Total Revenue:	\$0	\$428,870	\$0	\$383,674

Explanation of Revenues

The CCFC receives State funding through the Oregon Commission on Children and Families and Oregon Healthy Kids program as well as federal funding through the Community Service Block Grant program to fulfill its State and Federally mandated functions.

Additionally, the CCFC has support from private and nonprofit sources including the Penney Family Fund and the Oregon Hunger Relief Task Force.

\$100,000 Oregon Health Authority grant for the Oregon Healthy Kids Program and adding 1.80 FTE Program Aide positions.

Significant Program Changes

Last year this program was: #10008, Community Engagement and Plan Implementation