

**Lead Agency:** District 4

**Program Contact:** Diane McKeel

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Commissioner Diane McKeel is one of the five elected members that comprise the governing body for Multnomah County. Commissioner McKeel represents the citizens of District 4, the Eastern area of the County.

Commissioner McKeel and her staff are committed to the ongoing engagement of the community, operating in an open and transparent manner, and responding to the needs of constituents in a timely fashion. To learn more about Commissioner McKeel's office please visit the website at [www.multco.us/cc/ds4](http://www.multco.us/cc/ds4).

**Program Description**

As poverty and the need for services continue to move east, Commissioner McKeel will continue to provide strong leadership and advocate for services to follow the shifting demographics of our county.

As a member of the Board of County Commissioners, Commissioner McKeel is responsible for introducing legislation, setting policy and working hard to effectively represent the residents of District 4. The Board serves as the County Budget Committee and the Commissioner has the shared responsibility of allocating the County's resources through the budget process. The Board is required by law to adopt a balanced budget.

Commissioner Diane McKeel and her staff were able to accomplish a great deal in FY11-12 including helping to lead the effort around the East County Court facility, which opened in April, and working towards comprehensive legislation to help victims of human trafficking. She continues to Chair the East Multnomah County Transportation Committee and has been instrumental in guiding the East Metro Connections Corridor Study.

Commissioner McKeel plans to take on several new initiatives in FY13, including expanding work site wellness options for Multnomah County employees, assisting with the effort to get the USS Ranger located in the region and increasing awareness around the benefits of mentoring.

Commissioner McKeel will continue her successful work around combating domestic human trafficking, increasing veterans' services, economic development and representing the county at the State and Federal level.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY10-11)	Current Year Purchased (FY11-12)	Current Year Estimate (FY11-12)	Next Year Offer (FY12-13)
Output	Respond to constituent calls, letters and emails within 24 hours.	95.0%	95.0%	95.0%	95.0%
Outcome	Level of satisfaction of constituents that interact with office.	0.0%	0.0%	70.0%	75.0%
Output	Host a community meeting focusing on one of our major policy areas.	1	1	1	2
Output		0	0	0	0

**Performance Measure - Description**

 **Measure Changed**

Commissioner McKeel is dedicated to providing strong leadership and being accountable to the constituents of her district. She demonstrates this and will continue to do so by engaging the community and responding to concerns in a thoughtful and timely manner. We will gauge the level of satisfaction of constituents who interact with the office by doing a short annual survey.

Through her work on preventing human trafficking, Commissioner McKeel has begun to focus on increasing awareness around the benefits of mentoring and recruiting more volunteers to be mentors. She held a summit at Mt Hood Community College in partnership with a variety of mentoring organizations and is planning another summit in FY12-13.

## Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chapter III,3.10(3).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2012	2012	2013	2013
Personnel	\$397,797	\$0	\$422,166	\$0
Materials & Supplies	\$20,869	\$0	\$21,557	\$0
Internal Services	\$63,969	\$0	\$72,096	\$0
Total GF/non-GF:	<b>\$482,635</b>	<b>\$0</b>	<b>\$515,819</b>	<b>\$0</b>
Program Total:	<b>\$482,635</b>		<b>\$515,819</b>	
Program FTE	4.00	0.00	4.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Commissioner McKeel's budget is funded by the County General Fund.

## Significant Program Changes

Last year this program was: #10004, BCC District 4