

Program # 91022 - City Supplemental Payments

Version 2/18/2011 s

Lead Agency: Community Services

Program Contact: Tom Hansell

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The county entered into intergovernmental revenue sharing agreements starting in 1984 whereby dedicated county road funds the County receives are transferred as county roads are annexed by the Cities of Portland, Gresham, Troutdale and Fairview. The supplemental payments executed by this program offer fulfill the funding requirements of these agreements as it pertains to county road funds.

Program Description

These agreements require the county to transfer prescribed revenue amounts the county receives from the county gas tax and state highway funding. For Cities of Troutdale and Fairview the supplemental payment formula is adjusted annually based on the Consumer Price Index – Urban Index for the Portland metropolitan area. The Cities of Portland and Gresham the supplemental payment formula is adjusted based on actual receipts collected by the County. Planned FY 2012 Payments

- City of Fairview \$11,800
- City of Troutdale \$14,550
- City of Gresham \$3,165,000
- City of Portland \$25,340,000

Between 1984 and 2010 the County has transferred 606 miles of roads to Cities.

This program offer does not deliver any county services and is submitted for the provision of a supplemental payment to the cities. The agreements remain subject to future appropriations by any future Board of County Commissioners or City Councils. The formulas in these agreements were intended to remain permanent unless amended by mutual agreement.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

County road funds are transferred to the Cities where the county road funds are combined with their transportation operating budgets. The agreements do not require the City to communicate how County funds are to be used. The Cities prescribed allowed use of these funds are defined under ORS 366 which requires funds only be used for the construction, reconstruction, improvement, repair, maintenance, operation and use of public highways, roads, streets and the administration thereof.

Legal/Contractual Obligation

Funding obligations are prescribed in the city/county agreements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Contracts	\$0	\$25,176,400	\$0	\$28,531,350
Internal Services	\$0	\$226,588	\$0	\$256,782
Total GF/non-GF:	\$0	\$25,402,988	\$0	\$28,788,132
Program Total:	\$25,402,988		\$28,788,132	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$75,529	\$0	\$85,594	\$0
Intergovernmental	\$0	\$17,552,988	\$0	\$20,788,132
Taxes	\$0	\$7,000,000	\$0	\$7,000,000
Other / Miscellaneous	\$0	\$850,000	\$0	\$1,000,000
Total Revenue:	\$75,529	\$25,402,988	\$85,594	\$28,788,132

Explanation of Revenues

Monies transferred to the Cities originate from State Highway Money and County Gas Tax received by Multnomah County.

Significant Program Changes

Last year this program was: #91022, City Supplemental Payments

The passage of HB 2001 in the 2009 legislature resulted in new transportation revenues coming to Multnomah County. These planned increased revenues result in increased payments to the Cities of Portland and Gresham.